



Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. Marquee electrical work is 90% complete, installation will be complete Q3 2018. (30) laptops delivered 04/2018.

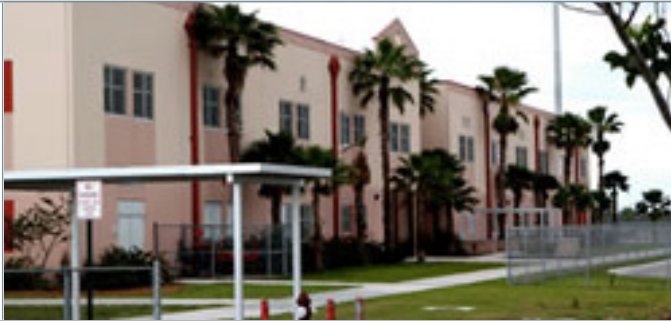
SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 98% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.				
Electrical Improvements	\$366,000						
Fire Alarm	\$294,000						
HVAC Improvements	\$1,570,000						
Media Center Improvements	\$172,000						
Safety/Security Upgrade	\$193,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 82% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018	Q1 2018	Q1 2018	Q1 2018
Actual	01/2016	09/2016					
SCOPE:	BUDGET:		FLAG: S				
School Choice Enhancements	\$100,000		COMMENTS: Completion of the Marquee Sign anticipated in Q3 2018.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 40% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020	Q4 2020
Actual/Forecast	12/5/2016	12/20/2016	6/2/2017				
SCOPE:			BUDGET:	FLAG:			
CR Addition to allow or removal of portable bldgs			\$9,546,000	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$880,000				
HVAC Improvements			\$315,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	05/2017	09/2017	09/2017
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Meets current District standards.

School Choice Enhancements: COMPLETE 03/2018 - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. Ipad and laptops delivered 01/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	12/6/2017	12/6/2017	4/19/2018	Q4 2018 (Forecast)	Q2 2019	Q1 2020	Q2 2020
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$227,000	COMMENTS: Delay in phase 2 due to scope overlap of the re-roofing of Building 1. Awaiting documentation in order to issue authorization to proceed to designer.			
HVAC Improvements			\$1,443,000				
Media Center Improvements			\$285,000				

SCHOOL CHOICE ENHANCEMENTS*					
Phase 100% complete					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2016	Q4 2017	Q1 2018		Q1 2018
Actual	12/2016	11/2017	03/2018		03/2018
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Re-voting complete May 2017. Due to the delays in procuring the playground, Floranada decided to re-purpose the funds for the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee is in the design phase.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	IMPROVEMENTS Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	\$718,000	COMMENTS:
HVAC Improvements	\$58,000	

SCHOOL CHOICE ENHANCEMENTS*							
Phase 90% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q2 2017	Q4 2017				Q4 2017
Actual	11/2015	05/2017					

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Delays due to design process of the marquee sign. Anticipated permit in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$6,343,186
Total Facilities Budget	\$5,700,186

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018, few items need replacement. Library Remodeling delivered 06/2018. Gym, bleachers on order; anticipated delivery Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2020

SCOPE:

BUDGET:

FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

HVAC IMPROVEMENTS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

BUDGET:

FLAG:

HVAC Improvements - Chiller Replacement	\$303,261
---	-----------

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement.

Forest Glen Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	10/7/2016	10/7/2016	11/15/2016	1/10/2017	1/18/2018	Q3 2018 (Forecast) Q3 2018	
SCOPE:			BUDGET:	FLAG: S			
Single Point of Entry			\$233,000	COMMENTS: Delays due to high bids and re-evaluation during Phase 4. Project is still progressing and is anticipated to be complete prior to the end of calendar year 2018.			
Additional funding for approved scope			\$178,186				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 54% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2016	Q4 2017		Q1 2018		Q1 2018	
Actual	12/2016	10/2017					
SCOPE:	School Choice Enhancements		BUDGET:	FLAG: S			
			\$100,000	COMMENTS: Pending delivery of gym bleachers.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

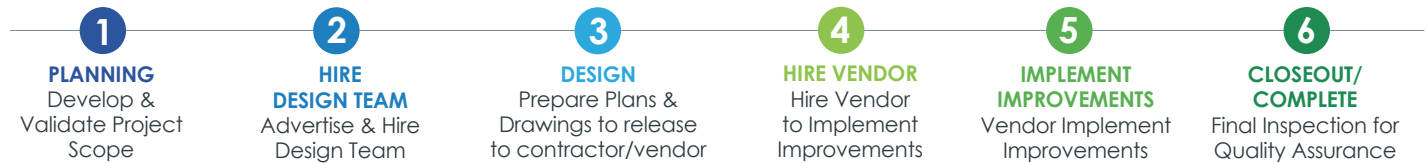
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Finalizing process of hiring vendor.

School Choice Enhancements: PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018			
SCOPE:	BUDGET:		FLAG: B				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000		COMMENTS: Additional funding of \$1,083,601 was approved by the Board on June 26, 2018.				
Fire Sprinklers	\$81,000						
Media Center Improvements	\$184,000						
Additional funding for approved scope	\$1,083,601						

FIRE ALARM		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q4 2018 (Forecast)			
SCOPE:	BUDGET:		FLAG: S				
Fire Alarm	\$293,000		COMMENTS: Additional design requirements, initially unknown, have impacted the design phase and project schedule. A new design firm is being included to complete the design. The project schedule is being re-evaluated.				

Forest Hills Elementary School

SMART Facilities Update By Project Cont.

NEW AHUs							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	7/12/2017
SCOPE: Replace existing AHUs with new			BUDGET: \$2,100,000		FLAG: COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*			
Phase 71% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2018
Actual	11/2015	N/A	Q1 2018
SCOPE: School Choice Enhancements		BUDGET: \$100,000	
		FLAG: S	
		COMMENTS: Delays due to design process of the marquee sign.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fort Lauderdale High School

1 600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,345,646
Total Facilities Budget	\$2,630,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/9/17 - Anticipated permitting for the digital marquee Q3 2018. Proposals are being coordinated for new concrete patio tables with umbrellas. Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. Outdoor picnic tables on order; anticipated delivery Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	\$692,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$556,000
HVAC Improvements	\$1,161,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

SCHEDULE:	Phase 50% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018		

SCOPE:	BUDGET:
K Y] \hFcca FYbcj UHcb	\$121,000

COMMENTS:

Fort Lauderdale High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 30% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q4 2017		Q2 2018	Q2 2018
Actual	11/2015	10/2017			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG: S	COMMENTS: Outdoor picnic tables are on order and pending delivery.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

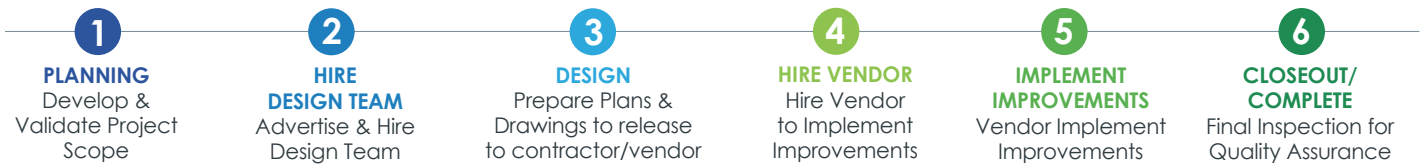
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Voting authorized 1/16/18 - Voting complete 1/31/18 - Playground upgrades are on order; anticipated permitting Q3 2018. Technology (47 laptops) are on order, anticipated delivery Q3 2018. Front office furniture is on order; anticipated delivery Q3 2018. Schools murals, proposal is being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018
Actual	11/2016	01/2018	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S	COMMENTS:
	Items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gator Run Elementary School

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,308,000
Total Facilities Budget	\$2,671,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom in design, and anticipated permitting Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:	FLAG: S
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
HVAC Improvements	\$603,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	

SCHOOL CHOICE ENHANCEMENTS*							
Phase 68% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2015		Q2 2017			Q1 2018	
Actual	11/2015		05/2017				

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Delays due to design process of the covered outdoor classroom. Anticipated permitting Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE 05/10/2018 - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 75% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$78,000	COMMENTS:			
HVAC Improvements			\$308,000				

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017	Q4 2017
Actual	11/2015	01/2017	05/2018	05/2018	05/2018
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,999,935
Total Facilities Budget	\$2,358,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Board approval to award construction contract estimated for Q3 2018.

School Choice Enhancements: Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. Marquee complete 05/2018. New structure for Pre K-2 playground is in design.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/4/2018	Q3 2018 (Forecast)	Q4 2019	Q4 2019
SCOPE:	BUDGET:			FLAG: S			
PE/Athletic Improvements	\$10,000			COMMENTS: Delays have occurred in the Design Phase of the project that has affected the Project schedule. Working to avoid any further delays.			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000						
Fire Alarm	\$294,000						
HVAC Improvements	\$585,000						
Media Center Improvements	\$313,000						
Safety / Security Upgrade	\$98,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 52% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q2 2018			Q2 2018	
Actual	01/2016	06/2016					
SCOPE:	BUDGET:			FLAG: S			
School Choice Enhancements	\$100,000			COMMENTS: Vendor addressing comments to revise and resubmit drawings of playground structure.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8

1000 SW 3RD STREET, HALLANDALE BEACH 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Designer is preparing 90% construction documents.

School Choice Enhancements: COMPLETE - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Partial murals complete 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.

SMART Facilities Update By Project



SCHEDULE:	Phase 90% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	8/1/2016	9/20/2016	5/22/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	\$1,301,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 1	\$436,000
Electrical Improvements	\$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,413,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000

FLAG: S

COMMENTS:
 Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The project schedule is being closely watched to avoid further delays.

SCHEDULE:	Phase 100% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2015

SCOPE:	BUDGET:
Re-Roof of Building #13 & 14	\$383,000

FLAG:

COMMENTS:

Gulfstream Academy of Hallandale Beach K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q4 2016	Q3 2017	Q3 2017	
Actual	01/2016	11/2016	02/2018	02/2018	
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>		

*SCEP projects follows a three-phase design process that begins with *planning/design*, followed by *implementation* and finally *completion* when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8
(f.k.a: Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

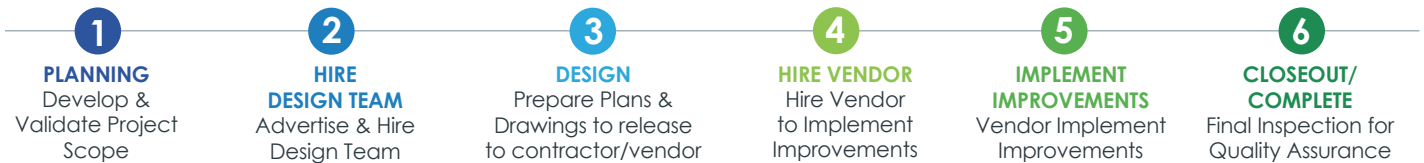
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 30% Design Documents in progress.

Single Point of Entry: Meets current District standards.

School Choice Enhancement: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	4/18/2018				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000	COMMENTS:
HVAC Improvements	\$676,000	

SCHOOL CHOICE ENHANCEMENTS*		PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD			TBD		TBD
Actual							

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Early Learning Center of Excellence
(f.k.a: Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE BEACH 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,204,492
Total Facilities Budget	\$4,921,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.
 Single Point of Entry: 50% Construction Documents in progress.
 School Choice Enhancements: Project on hold. The use of the existing building has not been determined yet.

SMART Facilities Update By Project



SCHEDULE:	Phase 50% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018				

SCOPE:	BUDGET:
Improvements to or Replacement of building 4	\$82,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,119,000
Fire Alarm	\$487,000
HVAC Improvements	\$1,689,000
Media Center Improvements	\$157,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
Art Room Renovation and Equipment	\$85,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 50% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018				

SCOPE:	BUDGET:
Single Point of Entry	\$75,000

FLAG:

COMMENTS:
The SPE will be separated from the Primary Renovation for implementation to expedite the project.

Gulfstream Early Learning Center of Excellence (f.k.a Gulfstream Middle School)

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

SCEP funding is under re-evaluation due to transition of school to center.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hallandale Magnet High School

(f.k.a: Hallandale High School)

720 NW 9 AVENUE, HALLANDALE BEACH 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,476,000

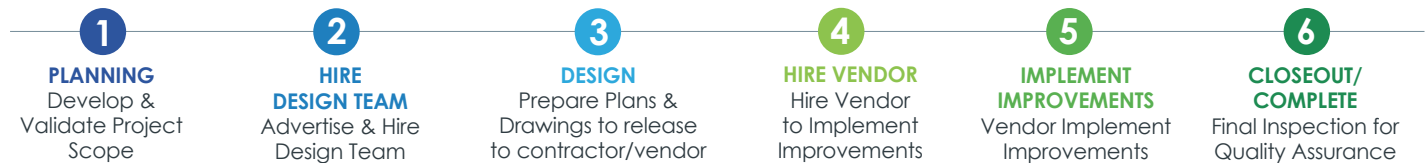
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	5/15/2018				

SCOPE:	BUDGET:
Electrical Improvements	\$653,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$977,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
HVAC Improvements	\$559,000
Media Center Improvements	\$382,000
STEM Lab Improvements	\$1,248,000

FLAG:
COMMENTS:

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016	12/7/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:
COMMENTS:

Hallandale Magnet High School (f.k.a: Hallandale High School) SMART Facilities Update By Project Cont.

WEIGHT ROOM		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/25/2018		
SCOPE:	BUDGET:		FLAG:				
K Y] \hFcca FYbcj UHcb	\$121,000		<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> COMMENTS: </div>				

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> COMMENTS: </div>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

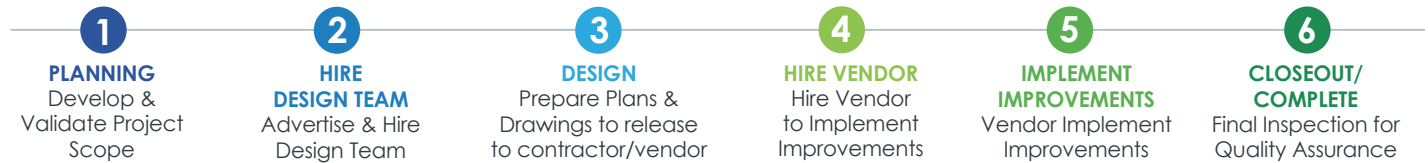
Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in review.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$190,000	COMMENTS:			
HVAC Improvements			\$859,000				

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been canceled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
HVAC Improvements

BUDGET: \$1,234,000
\$1,669,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS* Phase **85%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	

SCOPE: School Choice Enhancements

BUDGET: \$100,000

FLAG: S

COMMENTS:
School coordinating quotes for microphones.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project



SCHEDULE:	Phase 50% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 25% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

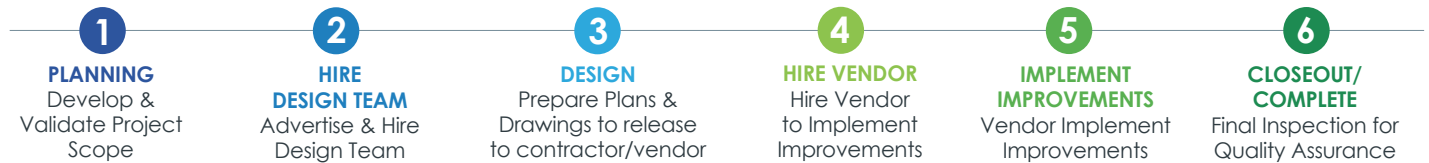
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 85% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q4 2020
Actual/Forecast	12/13/2017	2/6/2018					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000	COMMENTS:
HVAC Improvements	\$152,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	

SCHOOL CHOICE ENHANCEMENTS*		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017				

SCOPE:	BUDGET:
Electrical Improvements	\$676,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

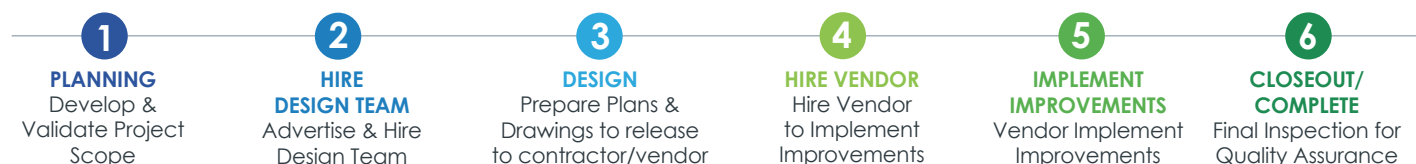
Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,659,000
Total Facilities Budget	\$3,294,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 Single Point of Entry: Construction in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 30% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018				

SCOPE:	BUDGET:
Electrical Improvements	\$400,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.)	\$915,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 100% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2017	Q2 2017	Q2 2017
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2017	6/30/2017	6/30/2017

SCOPE:	BUDGET:
HVAC Improvements - Pump Replacement	\$16,000

FLAG:

COMMENTS:
 Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Hollywood Hills Elementary School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	1/13/2017	5/2/2017	8/10/2017	Q3 2018 (Forecast)	Q3 2018
SCOPE:	Single Point of Entry		BUDGET:	\$195,000		FLAG: S	
COMMENTS: Delays occurred during implementation. Project is progressing to substantial Completion.							

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	School Choice Enhancements		BUDGET:
		\$100,000	FLAG:
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,648,000
Total Facilities Budget	\$15,582,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

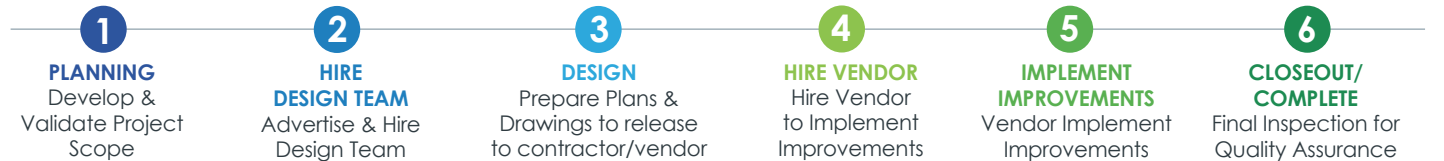
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in FY 17/18.

School Choice Enhancements: COMPLETE 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, complete 05/2018. Two-way radios delivered 05/2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020
SCOPE:	BUDGET:		FLAG: S				
Electrical Improvements	\$1,689,000						
Fire Alarm	\$1,007,000						
Fire Sprinklers	\$1,678,000						
HVAC Improvements	\$3,861,000						
Media Center Improvements	\$505,000						
Roof Replacement	\$3,568,000						
Safety / Security Upgrade	\$47,000						
STEM Lab Improvements	\$2,166,000						

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY							
Phase 93% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	Q3 2018 (Forecast)	Q3 2018	Q4 2018	Q1 2019
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$540,000						

COMMENTS:
Pulled out of primary renovations and accelerated for early completion.

Hollywood Hills High School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	10/03/2016	N/A	N/A	N/A	10/3/2016	11/30/2016	12/1/2016
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$300,000		<div style="border: 1px solid black; padding: 5px; min-height: 20px;"> COMMENTS: </div>				

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/2/2017	1/5/2018	2/23/2018	2/26/2018
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000		<div style="border: 1px solid black; padding: 5px; min-height: 20px;"> COMMENTS: </div>				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	12/2016	05/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 20px;"> COMMENTS: </div>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/6/2016	6/15/2016	1/13/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:	FLAG: S
Electrical Improvements	\$665,000	COMMENTS: Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer revised and resubmitted 100% construction drawings based on comments for permitting.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000	
Fire Sprinklers	\$669,000	
HVAC Improvements	\$1,068,000	
Media Center Improvements	\$283,000	

SCHOOL CHOICE ENHANCEMENTS*							
Phase 15% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2016	Q2 2017		Q2 2018			Q2 2018
Actual	01/2016	06/2017					

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Vendor addressing comments to revise and resubmit drawings of playground upgrades.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,223,000
Total Facilities Budget	\$913,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting authorized 5/17/18. Voting Complete 6/1/2018. - Outdoor PA system, Morning show equipment, Printers, Laptops, Classroom rugs and a Badge maker on order; anticipated deliveries Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 40% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000	COMMENTS:
HVAC Improvements	\$405,000	
Media Center Improvements	\$201,000	

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$0	COMMENTS:

Horizon Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	Q2 2019
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Implementation**

Primary Renovation: NPT issued 12/1/2017. Construction in progress.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered September 2016.

Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017		
SCOPE:					BUDGET:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)					\$2,895,000		
HVAC Improvements					\$1,008,000		
Music Room Improvements					\$521,000		
Conversion of existing space to Music and/or Art Lab(s)					\$606,000		
Art Room Renovation and Equipment					\$85,000		
Additional funding for approved scope					\$945,102		
FLAG:							
COMMENTS:							

Phase **65%** complete

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2 2017	Q2 2017
Actual	01/2016	08/2016	04/2017	04/2017
SCOPE:			BUDGET:	
School Choice Enhancements			\$100,000	
FLAG:				
COMMENTS:				

Phase **100%** complete

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

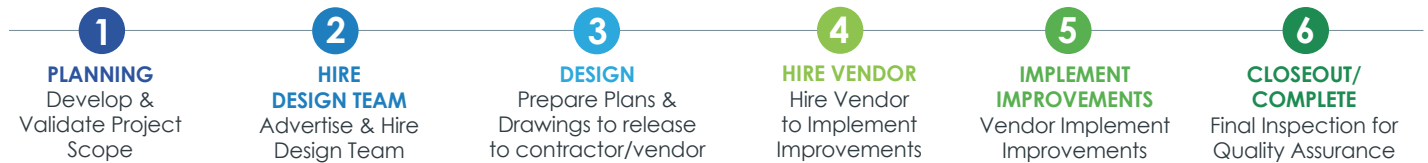
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/11/18 - Voting complete 5/31/18. Playground upgrades proposals are on order; anticipated delivery Q1 2019. Security upgrades quotes are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 40% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	5/26/2017	7/20/2017	2/12/2018				
SCOPE:	BUDGET:		FLAG:				COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000						
Fire Alarm	\$269,000						
HVAC Improvements	\$1,658,000						

HVAC IMPROVEMENTS		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	6/29/2017
SCOPE:	BUDGET:		FLAG:				COMMENTS:
HVAC Improvements - Chiller Replacement	\$297,000						

Indian Trace Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	05/2018	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$14,159,554
Total Facilities Budget	\$12,051,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting authorized 5/11/18 - Voting complete 6/11/18 - Coordinating proposals for Technology, Floor machine, School Safety, Water filter Systems, exterior benches and cafeteria tables.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	1/9/2017	3/15/2017	10/12/2017				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000		<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS:</p> </div>				
Fire Sprinklers	\$2,236,000						
HVAC Improvements	\$5,798,000						
Media Center Improvements	\$406,000						
Safety / Security Upgrade	\$65,000						
STEM Lab Improvements	\$1,044,000						

SINGLE POINT OF ENTRY							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/20/2016	10/20/2016	12/21/2016	5/4/2017	6/27/2018	Q4 2018 (Forecast)	Q4 2018
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$540,000		<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS: Delay in Phase 4 due to failed negotiations with Contractor. New contractor negotiations were successful.</p> </div>				

J.P. Taravella High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/26/2018		
SCOPE:			BUDGET:			FLAG:	
K Y J [\ h F c c a F Y b c j U h c b			\$121,000		COMMENTS:		

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	* #4/2018	6/11/2018
SCOPE:			BUDGET:			FLAG:	
Track Resurfacing			\$300,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

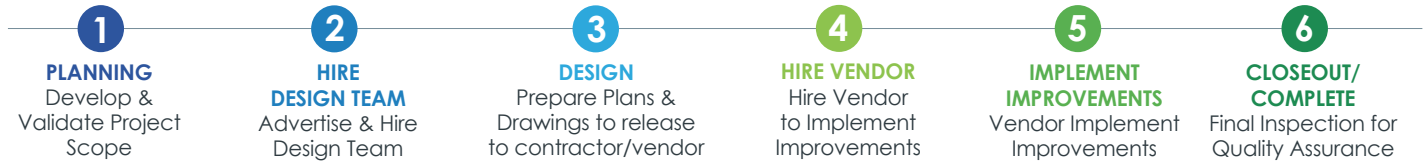
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,722,000
Media Center Improvements	\$333,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$199,000

FLAG:

COMMENTS:

James S. Hunt Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,765,000
Total Facilities Budget	\$5,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

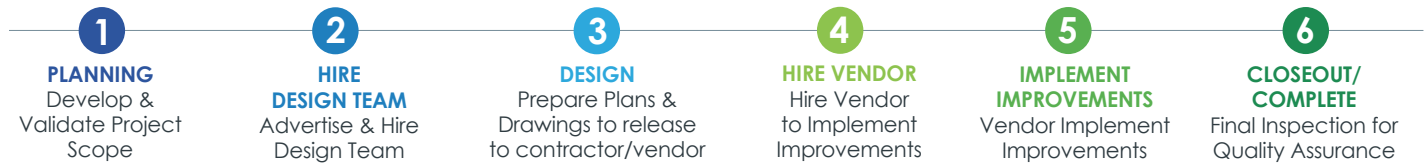
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Project in process of hiring vendor.

School Choice Enhancements: Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Digital Marquee permitted; anticipated installation Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 96% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019	Q3 2019
Actual/Forecast	2/3/2016	4/5/2016	9/14/2016	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020
SCOPE:	BUDGET:			FLAG: S			
Electrical Improvements	\$353,000			<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS: Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.</p> </div>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000						
Fire Alarm	\$461,000						
Fire Sprinklers	\$13,000						
HVAC Improvements	\$1,339,654						
Media Center Improvements	\$441,000						
Safety / Security Upgrade	\$108,000						

SINGLE POINT OF ENTRY							
Phase 40% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	12/9/2016	12/9/2016	2/22/2017	6/23/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2019
SCOPE:	BUDGET:			FLAG: S			
Single Point of Entry	\$233,000			<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS: Delay due to previous plan to include project in primary renovations.</p> </div>			

James S. Rickards Middle School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS							Phase 85% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE: HVAC Improvements - Chiller Replacement			BUDGET: \$235,346		FLAG:		
COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending refrigerant monitor.							

SCHOOL CHOICE ENHANCEMENTS*				Phase 72% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q2 2018	Q2 2018
Actual	01/2016	04/2017		
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG: S
COMMENTS: Digital Marquee and pending installation.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,964,000
Total Facilities Budget	\$2,683,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

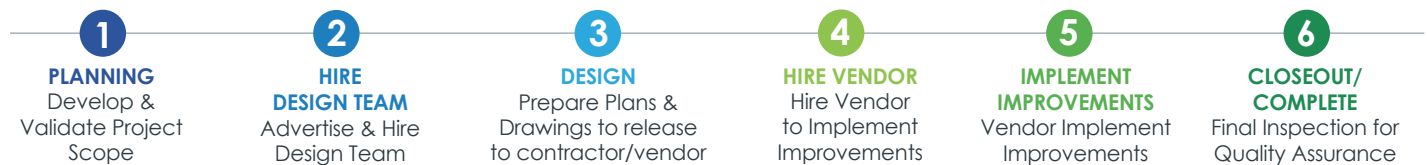
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) is under review.

Single Point of Entry: Project is Complete.

School Choice Enhancements: Voting authorized 4/28/18 - Voting complete 5/14/2018 - New cafeteria Projection system, Media Center upgrade, New television studio equipment, safety equipment, office furniture are on order; anticipated deliveries Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	1/24/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:			BUDGET:		FLAG: S		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,198,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.		
HVAC Improvements			\$715,000				

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	10/7/2016	10/10/2016	11/15/2016	12/12/2016	7/11/2017	11/7/2017	12/14/2017
SCOPE:			BUDGET:		FLAG:		
Single Point of Entry			\$195,000		COMMENTS:		

Lake Forest Elementary School

SMART Facilities Update By Project Cont.

RE-ROOF OF BUILDING 1							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	02/2016	08/2016
SCOPE:			BUDGET:		FLAG:		
Re-roof of Building #4 in accordance with all applicable Codes and Standards			\$475,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> COMMENTS: </div>		

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2016	Q2 2018			Q4 2018		Q4 2018
Actual	12/2016	05/2018					
SCOPE:			BUDGET:		FLAG:		
School Choice Enhancements			\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> COMMENTS: </div>		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

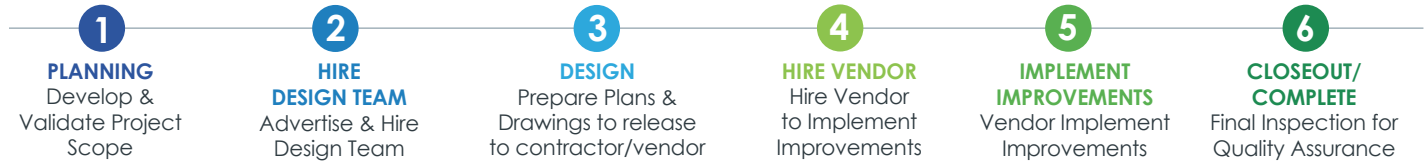
Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	7/1/2017	8/30/2017	3/5/2018				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000						
HVAC Improvements	\$1,668,000						

SCHOOL CHOICE ENHANCEMENTS*		PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD			TBD		TBD
Actual							
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
School Choice Enhancements	\$100,000						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lanier-James Education Center

1050 NW 7 COURT, HALLANDALE BEACH 33009

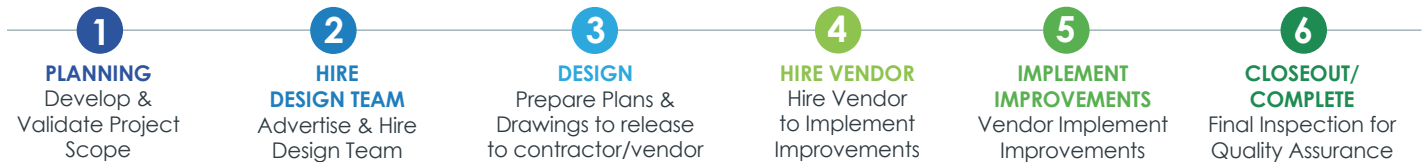
Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee in design; anticipated permitting Q3 2018. Media Center Furniture delivered 04/2018.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **72%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	06/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Delays due to design process of the marquee sign. Anticipated permitting Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,959,410
Total Facilities Budget	\$1,850,410

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 Single Point of Entry: Construction in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000		COMMENTS:				
Improvements to building 1	\$150,000						
Fire Alarm	\$294,000						
HVAC Improvements	\$626,000						

SINGLE POINT OF ENTRY		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	10/1/2016	10/10/2016	11/15/2016	12/14/2016	1/18/2018	Q3 2018 (Forecast)	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$60,000		COMMENTS:				
Additional funding for approved scope	\$289,410						
Delays due to scheduling of inspections and testing for Substantial Completion.							

Larkdale Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

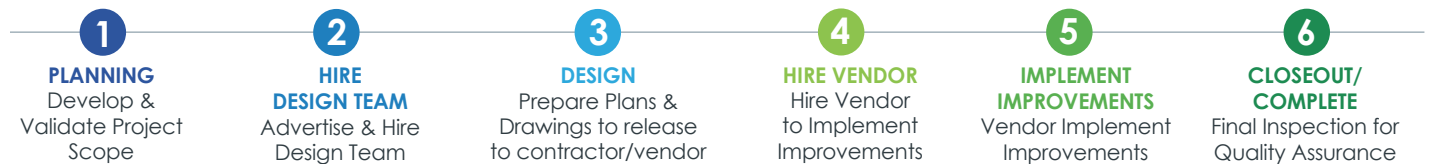
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation process has initiated.

School Choice Enhancements: Voting complete 4/7/17. Digital marquee is in design; anticipated permitting Q3 2018. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor PO request issued, and anticipated delivery Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 10% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	8/3/2017	5/11/2018	Q1 2019

SCOPE:	BUDGET:
Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification	\$3,346,000
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center Improvements	\$363,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 29% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	Q1 2018

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
Marquee is in design process.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

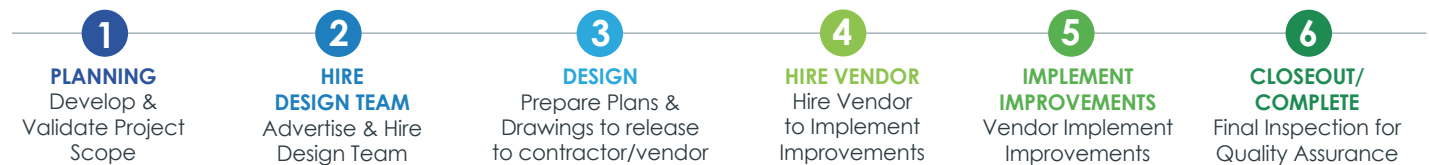
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The 100% Construction Documents (CD's) is under review.

School Choice Enhancements: Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades anticipated permitting Q4 2018. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019

SCOPE:	BUDGET:	FLAG: S
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807	<p>COMMENTS: Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.</p>
Renovate Restroom (DEFP)	\$135,249	
HVAC Improvement	\$1,502,000	

SCHOOL CHOICE ENHANCEMENTS* Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	11/2016	Q2 2018

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	<p>COMMENTS: Delays due to design process of the playground upgrades. Anticipated permitting Q4 2018.</p>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,961,916
Total Facilities Budget	\$6,529,916

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

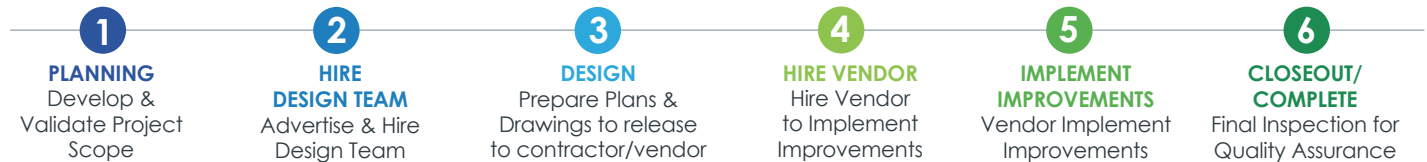
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry; Implementation in Progress.

School Choice Enhancements: Voting authorized 5/15/18 - Voting complete 6/6/18 - Coordinating proposals with schools.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q4 2019
Actual/Forecast	8/2/2016	9/7/2016	2/14/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway	\$1,868,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHEDULE:	Phase 60% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q4 2017	Q2 2018	Q3 2018
Actual/Forecast	3/1/2017	3/15/2017	4/12/2017	7/17/2017	2/16/2018	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	\$270,000
Additional funding for approved scope	\$33,916

FLAG: S

COMMENTS:
Delay occurred during Phase 4 due to high bid has impacted schedule.

Lauderhill 6-12 STEM-MED Magnet School

SMART Facilities Update By Project Cont.

WEIGHT ROOM								Phase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018	Q1 2018	
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	1/18/2018	03/1/2018	3/2/2018	
SCOPE:	BUDGET:		FLAG:					
Weight Room Renovation	\$121,000				<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			

SCHOOL CHOICE ENHANCEMENTS*					Phase 10% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q2 2018	Q2 2019	Q2 2019	
Actual	01/2016	06/2018			
SCOPE:	BUDGET:		FLAG: S		
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Scope and budget evaluation process caused initial delay. </div>		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderhill Community School at Park Lakes Learning Center
 (f.k.a. Castle Hill Annex)

4747 NW 14 ST, LAUDERHILL 33313

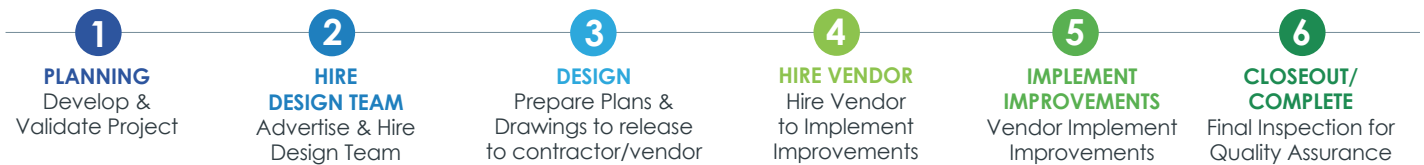
Location ID	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$834,000
Total Facilities Budget	\$744,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.
 Single Point of Entry: Complete prior to 2016.
 School Choice Enhancements: Annexes do not qualify to receive SCEP funds..

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	5/11/2018				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000	COMMENTS:
Fire Alarm	\$252,000	
HVAC Improvements	\$73,000	
Media Center Improvements	\$116,000	

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$0	COMMENTS:

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex) SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:	FLAG:	
School Choice Enhancements	\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

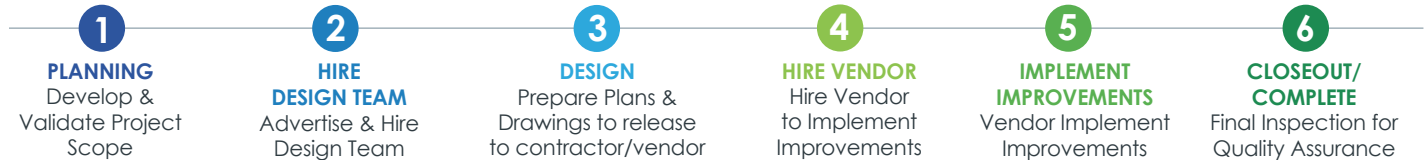
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH: Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$1,235,000						
Fire Sprinklers	\$912,000						
HVAC Improvement	\$148,000						

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000			
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

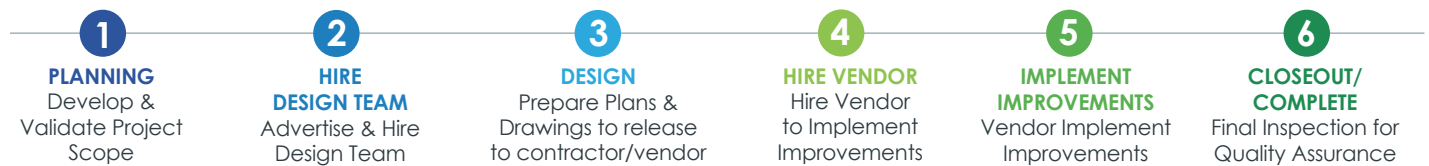
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE 11/2017 - Voting complete 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; installation complete 11/2017. Cafeteria sound system delivered 04/20/17. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017. All items funded with SCEP are delivered and complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
PE/Athletic Improvements	\$7,000						
HVAC Improvements	\$65,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	02/2016	11/2017	11/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/17/2016	8/16/2016	2/23/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has committed to completing the Design in accordance with the forecast schedule.				
Fire Alarm	\$293,000						
Fire Sprinklers	\$280,000						
HVAC Improvements	\$870,000						
Media Center Improvements	\$184,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 100% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2016	Q4 2016	Q1 2017				Q1 2017
Actual	01/2016	11/2016	03/2017				03/2017
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

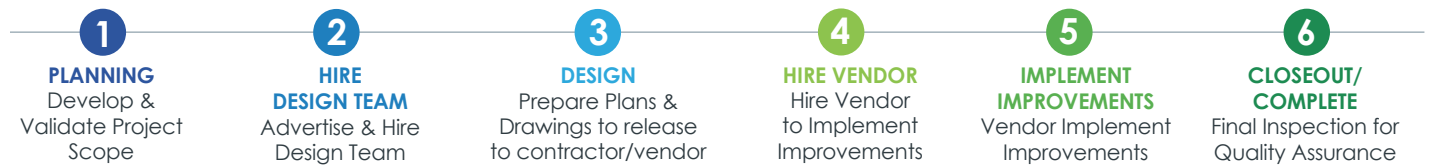
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
Art Room Renovation and Equipment	\$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

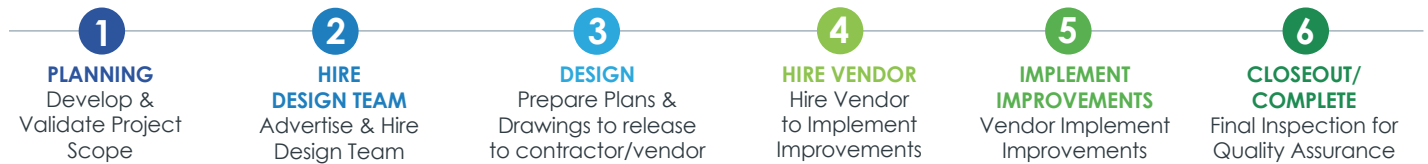
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in Progress.

School Choice Enhancements: COMPLETE 04/09/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 87% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017		
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000			COMMENTS:			
HVAC Improvements	\$357,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000						
Art Room Renovation and Equipment	\$65,000						
Additional funding for approved scope	\$625,661						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4 2017	Q4 2017
Actual	01/2016	06/2016	04/2018	04/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in review.

Primary Renovation - Phase 2: 90% Design Documents in progress.

School Choice Enhancements: Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation scheduled began 06/2018; scheduled to be complete during Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:

BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695
ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the schedule. Design drawings are currently in review for comments.

PRIMARY RENOVATIONS - PHASE 2

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:

BUDGET:

HVAC Improvements	\$104,000
Media Center Improvements	\$258,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid further delays.

Maplewood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 60% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q3 2016		Q4 2017	Q4 2017
Actual	11/2015	08/2016			
SCOPE:	BUDGET:		FLAG: S		
School Choice Enhancements	\$100,000		COMMENTS: Anticipated completion of Playground upgrades in Q3 2018.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,155,753
Total Facilities Budget	\$4,718,753

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 85% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: 100% Construction Documents in Progress.

School Choice Enhancements: Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Proposals are being coordinated for the minor security enhancements.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	Q4 2018 (Forecast)	Q1 2019	Q2 2020

SCOPE:

BUDGET:

Improvements to or Replacement of building 1	\$683,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,753
Fire Sprinklers	\$531,000
HVAC Improvements	\$666,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid future delays.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	Q3 2018 (Forecast)	Q3 2018	Q4 2018

SCOPE:

BUDGET:

Single Point of Entry	\$195,000
-----------------------	-----------

FLAG: S

COMMENTS:

Change in direction caused delay in phase. Scope of work includes replacement of fence and gates, but site currently meets district standards.

Margate Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 55% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 2018	Q1 2018
Actual	11/2015	01/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Coordinating additional security enhancements proposals.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,355,000
Total Facilities Budget	\$8,969,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

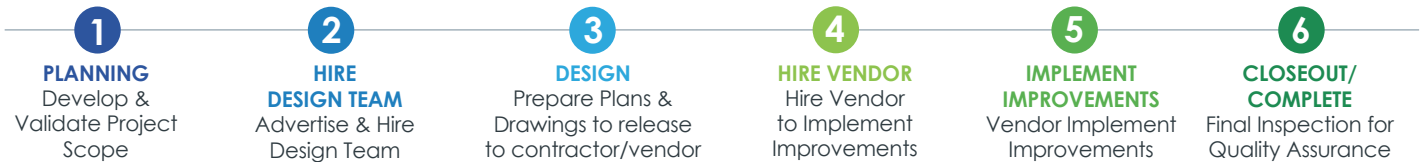
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 4/17/18 - Voting complete 6/5/18 - Coordinating proposals for a digital marquee, technology, student & teacher desks, gym score board with installation and student headphones.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/03/2017	Q3 2018 (Forecast)	Q4 2018	Q2 2020

SCOPE:	BUDGET:
Electrical Improvements	\$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$57,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

Margate Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

 Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/03/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2018

SCOPE:

Single Point of Entry

BUDGET:

\$233,000

FLAG: S
COMMENTS:

Single Point of Entry to be completed separate from the Primary Renovation to expedite the project. Change in direction caused delay in phase.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	Q1 2019
Actual	12/2016	06/2018	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with *planning/design*, followed by *implementation* and finally *completion* when all items have been delivered and installed.



Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$11,937,805
Total Facilities Budget	\$10,328,805

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project in process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 15% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Music Room Renovation	\$713,000
Art Room Renovation and Equipment	\$110,000
Install Fire Alarm	\$907,805

FLAG:
COMMENTS:

SCHEDULE:	Phase 25% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/4/2018	1/11/2018	2/5/2018	4/17/2018	4/25/2018		

SCOPE:	BUDGET:
K Y] [\hFcca FYbcj Uhcb	\$121,000

FLAG:
COMMENTS:

Marjory Stoneman Douglas High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,816,000
Total Facilities Budget	\$3,251,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

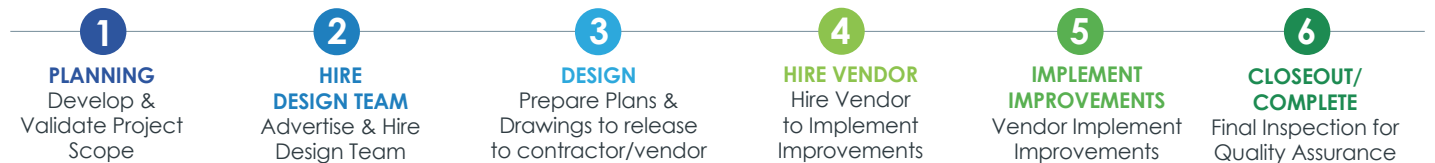
PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/15/2017	12/13/2017					
SCOPE:	BUDGET:			FLAG:			
Improvements to or Replacement of building 6	\$917,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Improvements to or Replacement of building 4	\$253,000						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000						
HVAC Improvements	\$444,000						

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:			FLAG:			
Single Point of Entry	\$0			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			

Mary M. Bethune Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,572,496
Total Facilities Budget	\$16,032,496

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

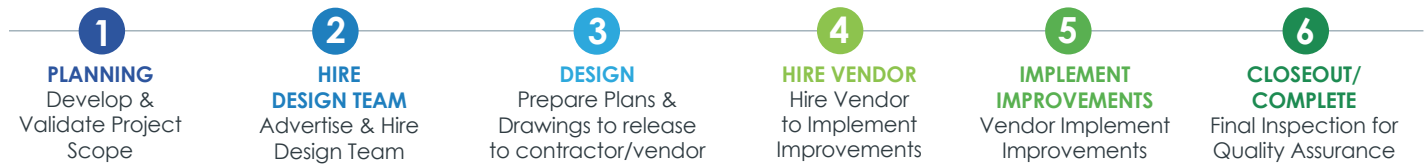
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Complete 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security and safety carts, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	3/14/2017	5/19/2017	11/17/2017			

SCOPE:	BUDGET:
Improvements to or Replacement of building 6 (DEFP)	\$5,800,000
Improvements to or Replacement of building 1	\$635,000
Electrical Improvements	\$1,120,508
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire	\$2,005,929
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center Improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab Improvements	\$1,562,902

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	\$0

FLAG:

COMMENTS:

McArthur High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018	

SCOPE:

K Y[[\hFcca FYbcj Uhcjb

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,713,000
Total Facilities Budget	\$1,395,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Letter of recommendation for permitting anticipated in July 2018.
 School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained.
 PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/8/2017	Q3 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$978,000	COMMENTS: Delays have occurred in the design phase which has impacted the project schedule. Multiple re-submissions of Construction Documents have been made. Additional revisions have been required to receive a permit.			
HVAC Improvements			\$317,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018			
Actual	12/2016	01/2018					
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,868,000
Total Facilities Budget	\$1,603,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

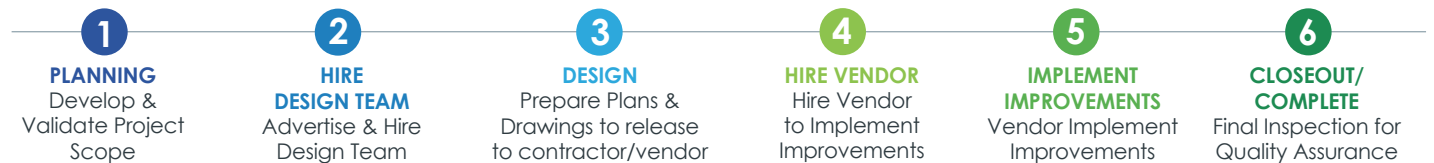
PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress.

Single Point of Entry: Construction in Progress. NTP received 11/15/2017.

School Choice Enhancements: COMPLETE 10/04/2017 - Voting complete 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	1/13/2017	1/13/2017	4/20/2017	1/22/2018	4/24/2018		

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000	COMMENTS:
Fire Sprinklers	\$21,000	
HVAC Improvements	\$205,000	
Music Room Renovation	\$521,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000	

SINGLE POINT OF ENTRY		Phase 75% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/18/2016	10/20/2016	12/16/2016	3/14/2017	11/15/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:	FLAG: S
Single Point of Entry	\$233,000	COMMENTS: Delays occurred in receiving a Notice to Proceed for Construction. Project is progressing to Substantial Completion.
Additional funding for approved scope	\$25,000	

McNicol Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q3 2017	Q3 2017
Actual	11/2015	12/2015	10/2017	10/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

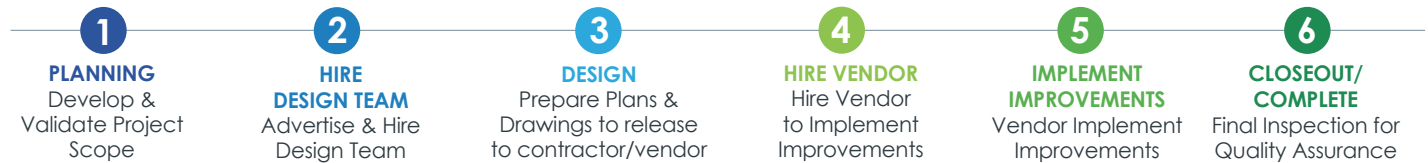
Location ID	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018				
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$333,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$134,000						
Fire Sprinklers	\$462,000						
HVAC Improvements	\$132,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/13/2018. Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex, are on order and anticipated deliveries Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 40% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000		COMMENTS:				
Fire Alarm	\$50,000						
HVAC Improvements	\$1,221,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000						
Art Room Renovation and Equipment	\$85,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 30% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2018			
Actual	11/2017	02/2018					
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,271,000
Total Facilities Budget	\$3,898,000

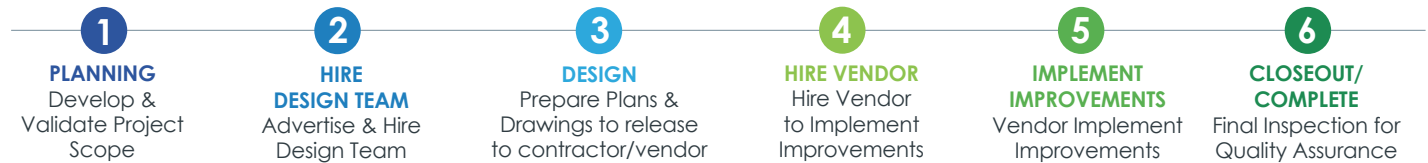
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Received Letter of Recommendation to Permit. The bid process has started.

School Choice Enhancements: Voting complete 5/5/17; (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Permit for the marquee issued 2/2/2018, fabrication LT 6-8 weeks; anticipated installation Q3 2018. Partial Office furniture delivery complete; a few chairs are being delivered Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	6/15/2018	Q3 2018 (Forecast)	Q3 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$855,000	COMMENTS: Delays have occurred in the permitting process of the construction documents and has affected the project schedule. Permit has been received and the project is in the process of hiring a contractor.			
HVAC Improvements			\$2,943,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 80% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q2 2017		Q2 2018			Q2 2018
Actual	11/2015	05/2017					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Delays due to design process of the marquee sign. Installation anticipated for Q3 2018.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$13,214,000
Total Facilities Budget	\$12,068,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

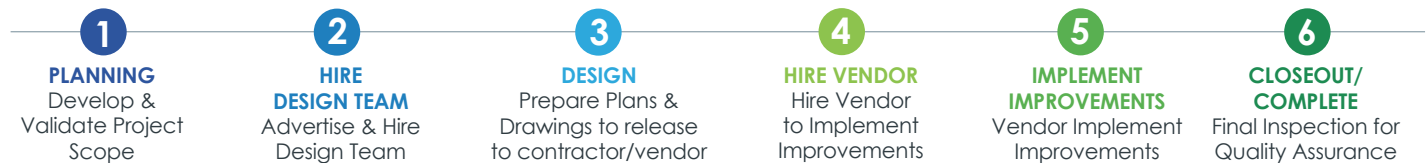
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction documents in review.

Single Point of Entry: Implementation in progress.

School Choice Enhancements: Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020
Actual/Forecast	4/1/2017	6/22/2017	1/8/2018			

SCOPE:	BUDGET:
Electrical Improvements	\$792,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$966,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center Improvements	\$870,000
Music Room Renovation	\$713,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
STEM Lab Improvements	\$844,000

FLAG:

COMMENTS:

Miramar High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual/Forecast	10/7/2016	10/10/2016	11/15/2016	12/14/2016	7/11/2017	6/12/2018

SCOPE: Single Point of Entry	BUDGET: \$540,000	FLAG: S
COMMENTS: Delays occurred during implementation. Pending receipt of Certificate of Completion.		

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017
Actual/Forecast	5/12/2017	6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018

SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG:
COMMENTS:		

WEIGHT ROOM

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	12/4/2017	12/25/2017	3/31/2018	4/10/2018	

SCOPE: K Y] \ hFcca FYbcj UHcb	BUDGET: \$121,000	FLAG:
COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG:
COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

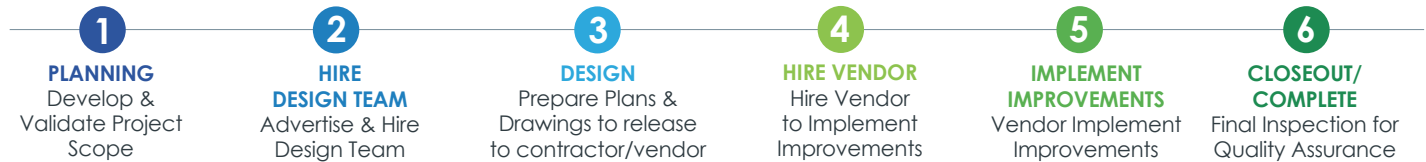
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops on order and anticipated delivery Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/19/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:

BUDGET:

FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center Improvements	\$175,000

COMMENTS:

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid future delays.

SCHOOL CHOICE ENHANCEMENTS*

Phase **91%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4 2017
Actual	11/2016	02/2017	

SCOPE:

BUDGET:

FLAG: S

School Choice Enhancements

\$100,000

COMMENTS:

Additional laptops on order and anticipated delivery Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

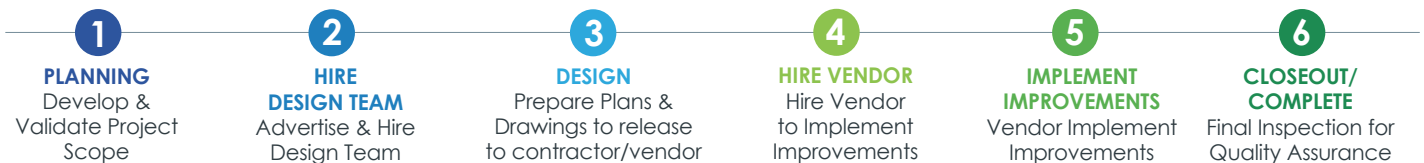
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,799,000	COMMENTS:			
HVAC Improvements			\$425,000				

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018	3/21/2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$335,000	COMMENTS:			

Monarch High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	Q3 2018

SCOPE:

K Y[[\hFcca FYbcj Uhcjb

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,757,623
Total Facilities Budget	\$2,546,623

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

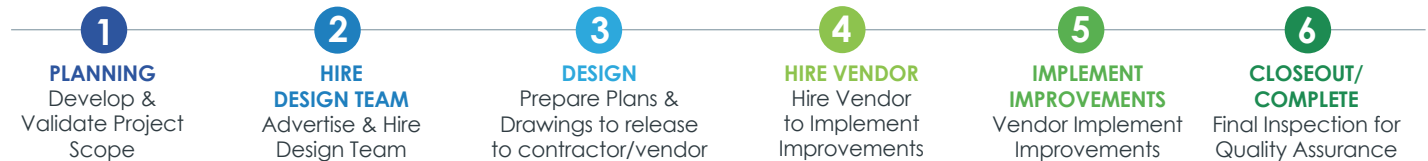
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 92% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	6/16/2017	6/27/2017	8/17/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Electrical Improvements	\$322,000		COMMENTS: Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid any further delays.				
Fire Sprinkler Protection and Fire Alarm	\$1,564,648						
HVAC Improvements	\$211,000						
Media Center Improvements	\$207,000						
ADA Stage Lift (DEFP)	\$81,975						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$0		COMMENTS:				

Morrow Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 78% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG:	S	
			COMMENTS:	Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018					
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$3,276,000		FLAG:		
	HVAC Improvements		\$278,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2018	TBD		TBD			TBD
Actual							
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG:		
					COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting occurred prior to June 2015. Projectors for the auditorium delivered and installed on 6/2016. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom: due to some underground utilities challenges in the desired location of the classroom, the school is canceling the project and re-purposing the funds.

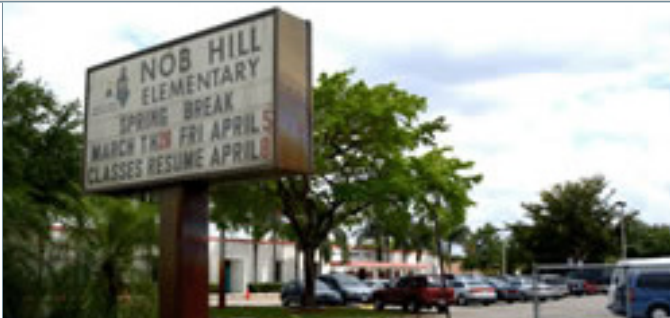
SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,105,000	COMMENTS: Delays have occurred during the Design phase that have required revisions to the construction documents. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
HVAC Improvements			\$1,137,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 54% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	N/A		Q2 2018	Q2 2018		
Actual	11/2015	N/A					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Outdoor classroom is being canceled, and the school is re-purposing the funds. Proposals are being coordinated.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE VENDOR	IMPLEMENT IMPROVEMENTS	CLOSEOUT/ COMPLETE
	Develop & Validate Project Scope	Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	Vendor Implement Improvements	Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

Phase **20%** complete

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$559,000	COMMENTS:
Electrical Improvements	\$434,000	
Fire Alarm	\$294,000	
Fire Sprinklers	\$10,000	
HVAC Improvements	\$364,000	
Media Center Improvements	\$198,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000		COMMENTS:				
HVAC Improvements	\$1,320,000						
Media Center Improvements	\$294,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2 2017	Q2 2017
Actual	11/2015	N/A	05/2017	05/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,474,000
Total Facilities Budget	\$3,105,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

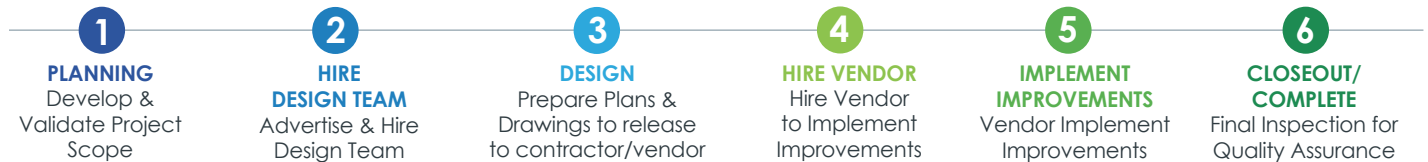
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: %\$& ' 7 c b g f i W h c b 8 c W a Y b r j b f y j k " @ H y f c Z f Y W c a Y b X U h c b Z c f d Y f a j h o [j g U b h j M d U H Y X j b E ' & \$ % "

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000		COMMENTS:				
Fire Sprinklers	\$18,000						
HVAC Improvements	\$997,000						

SINGLE POINT OF ENTRY		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	3/5/2018	3/5/2018	4/6/2018				
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$60,000		COMMENTS: Pulled out of primary renovations and accelerated for early completion.				

North Andrews Gardens Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,450,300
Total Facilities Budget	\$2,095,300

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

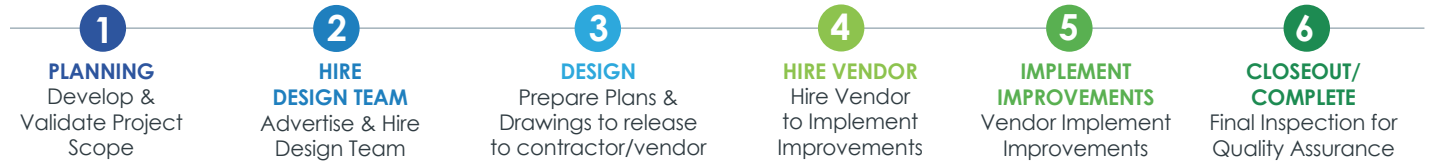
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction is in substantial completion.

School Choice Enhancements: Voting complete 4/18/18 - Security Iphone and strike installation for the Single Point of Entry in progress and anticipated to be complete E ' &\$% . Marquee is on order; anticipated delivery Q1 2019. Additional proposals are being coordinated.

SMART Facilities Update By Project



SCHEDULE:	Phase 96% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	3/15/2017	4/3/2017	4/27/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHEDULE:	Phase 50% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	12/1/2016	12/1/2016	1/30/2017	3/17/2017	11/15/2017	5/25/2018	Q3 2018

SCOPE:	BUDGET:
Remodel reception area incl. millwork, addition of and exit signs.	\$33,617
Additional funding for approved scope	\$28,683

FLAG: S

COMMENTS: Delays experienced during phase 4 and phase 5 impacted project schedule. Pending receipt of certificate of completion.

North Fork Elementary School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS								Phase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q2 2017
Actual/Forecast	N/A	N/A	N/A	10/27/2016	N/A	N/A	N/A	5/10/2017
SCOPE:	BUDGET:		FLAG:					
HVAC Improvements - RTU Replacement	\$20,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Partial acceleration from primary renovations for early completion. </div>					

SCHOOL CHOICE ENHANCEMENTS*					Phase 30% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q2 2018	Q2 2019	Q2 2019	Q2 2019
Actual	11/2015	04/2018			
SCOPE:	BUDGET:		FLAG: S		
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Schedule previously affected due to re-evaluation of scope with input from school community. Items have been voted for and ordered. </div>		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Lauderdale Pre K-8

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 96% complete. The 100% Construction Documents (CD's) are in review.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. Marquee permit issued 2/7/2018, fabrication LT 6-8 weeks, delivery anticipated Q3 2018. TV screens for the front office on order; pending delivery

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 96% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016	3/16/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$78,000	COMMENTS: Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for review and permitting.			
Fire Alarm			\$294,000				
Fire Sprinklers			\$795,000				
HVAC Improvements			\$120,000				
Media Center Improvements			\$149,000				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
			FLAG: S
COMMENTS: Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,856,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

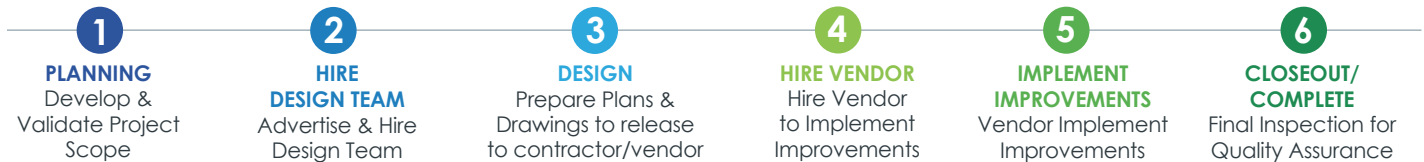
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are in review.

Single Point of Entry: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are in review.

School Choice Enhancements: COMPLETE 12/22/17 - Voting complete 6/5/17. Printers delivered 6/28/17. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.				
HVAC Improvements	\$748,000						

SINGLE POINT OF ENTRY							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2019	Q1 2019
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$60,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.				

North Side Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q3 2017	Q3 2017
Actual	12/2016	06/2017	12/2017	12/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation, and finally completion when all items have been delivered and installed.



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$15,811,000
Total Facilities Budget	\$14,647,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology Improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Letter of recommendation for permitting anticipated in July 2018.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes are to be installed on the main entrance door and the interior door Q3 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 97% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	Q3 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019

SCOPE:	BUDGET:
ADA renovation related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing	\$3,408,000
Safety / Security Upgrade	\$83,000
SIEM Lab Improvements	\$2,727,000

FLAG: S

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting. GMP further delayed due to request for change of scope to include demolition and new addition.

SCHEDULE:	Phase 90% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	12/12/2016	6/7/2017	10/12/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG: S

COMMENTS: Schedule impacted by delay in implementation. Construction nearing completion for canopy.

Northeast High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	4/13/2017	4/20/2017	7/13/2017	Q2 2019 (Forecast)	Q2 2019	Q2 2019

SCOPE:

K Y[[\hFcca FYbcj Uhcjb

BUDGET:

\$121,000

FLAG: S

COMMENTS: Improvements are tied to the primary renovations. Pending progress on the primary renovations prior to initiation of implementation.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **88%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS: Pending installation of two electric strikes on the main entrance door and the interior door in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

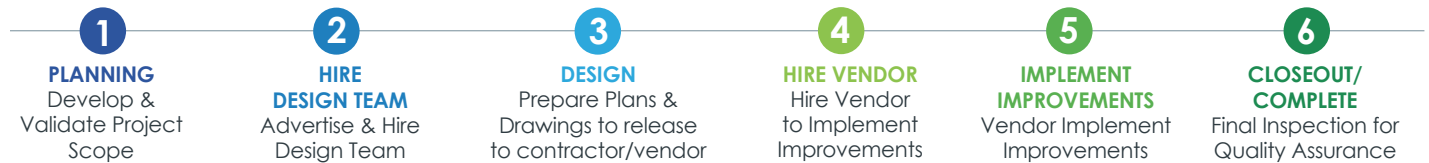
Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,375,000
Total Facilities Budget	\$2,043,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.
 Single Point of Entry: 100% Construction Documents in review.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020 Q4 2020
Actual/Forecast	9/28/2017	2/6/2018				

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET: \$678,000
 \$1,070,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020 Q4 2020
Actual/Forecast	3/5/2018	3/5/2018	4/6/2018			

SCOPE: Single Point of Entry

BUDGET: \$195,000

FLAG:

COMMENTS: Project is being completed separate from the Primary Renovation to expedite the project.

Nova Blanche Forman Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	School Choice Enhancements		BUDGET:	FLAG:
			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Eisenhower Elementary School
(f.k.a: Nova Dwight D. Eisenhower Elementary School)

6501 SW 39 STREET, DAVIE 33314

Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,520,000
Total Facilities Budget	\$1,326,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

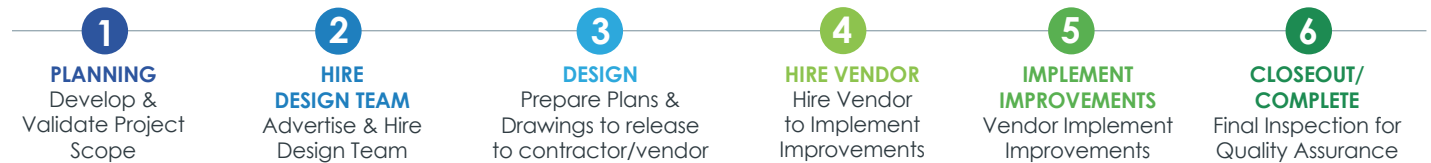
PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in progress of Hiring Design Team. Board approved the PSA on June 26, 2018. ATP scheduled for July 2018.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$99,000	COMMENTS:			
Electrical Improvements			\$347,000				
Fire Alarm			\$294,000				
Media Center Improvements			\$291,000				

SINGLE POINT OF ENTRY							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q4 2017	Q4 2017
Actual/Forecast	11/7/2016	11/21/2016	1/30/2017	8/3/2017	8/3/2017	Q3 2018 (Forecast)	Q3 2018
SCOPE:			BUDGET:	FLAG: S			
Single Point of Entry			\$195,000	COMMENTS: Delays during construction. Project progressing to Substantial Completion.			

Nova Eisenhower Elementary School

(f.k.a: Nova Dwight D. Eisenhower Elementary School)

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$21,216,000
Total Facilities Budget	\$20,054,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 04/2017. Voting complete 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

 Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	\$2,642,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Misc Room Improvements	\$713,000
Art Room Renovation and Equipment	\$110,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvement	\$1,689,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

Nova High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	* /2+ /2016	7/26/2016	2/23/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2019	Q1 2019
SCOPE: Single Point of Entry		BUDGET: \$270,000		FLAG: S			
COMMENTS: Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by Heery prior to submission for permitting.							

WEIGHT ROOM		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	6/8/2017	6/23/2017	7/20/2017	11/24/2017	1/16/2018
SCOPE: Weight Room Renovation		BUDGET: \$121,000		FLAG:			
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q3 2016	Q2 2017	Q2 2017	
Actual	01/2016	09/2016	04/2017	04/2017	
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG:	
COMMENTS:					

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Middle School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q4 2018 (Forecast)	Q2 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000
HVAC Improvements	\$746,000
Conversion of existing space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000

FLAG: S

COMMENTS: Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by Heery.

FIRE SPRINKLERS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	7/26/2016	7/26/2016	2/23/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Fire Sprinklers	\$903,000

FLAG: S

COMMENTS: Scope has been pulled out of primary renovations for completion with the Nova High School scope, which is on the same campus. Change in direction has caused delay.

Nova Middle School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q3 2017
Actual	12/2016	05/2017	09/2017	09/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

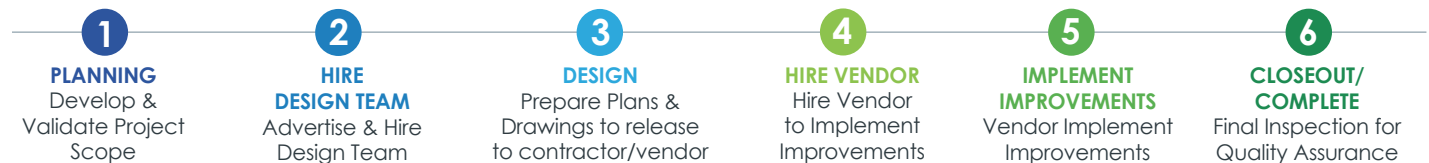
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 92% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvement	\$1,191,000

FLAG: S

COMMENTS:

The kick-off meeting at the start of Design was delayed due to scheduling issues. The loss of time has not been recovered. The project is progressing thru Design with the next step to submit the drawings for comments.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 90% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	05/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:

SCEP scope is directly tied to the Primary Renovations.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,058,000
Total Facilities Budget	\$3,766,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Complete.

School Choice Enhancements: COMPLETE August 9, 2017. Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets received 10/2016. Music equipment are pending revised quotes. Recordex received 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/17/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000		COMMENTS: Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.				
Improvements to Building 2	\$946,000						
Fire Alarm	\$252,000						
HVAC Improvements	\$1,026,000						
Media Center Improvements	\$168,000						

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q4 2018	Q4 2018
Actual/Forecast	N/A	5/17/2016	11/29/2016	12/19/2016	3/8/2017	8/24/2017	8/24/2017
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$60,000		COMMENTS:				

Oakridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2017	Q3 2017
Actual	11/2015	06/2016	08/2017	08/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Olsen Middle School

330 SE 11 TERRACE, DANIA BEACH 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,830,000
Total Facilities Budget	\$7,406,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

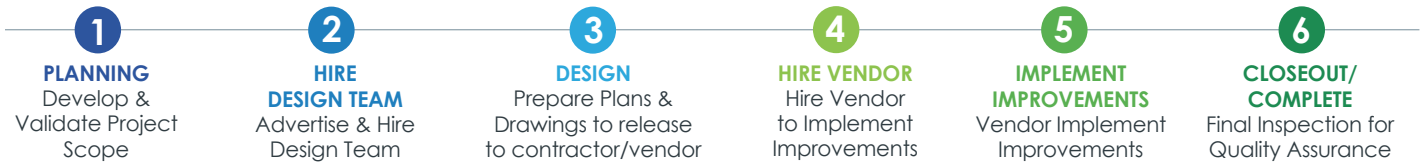
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Complete - 2/15/18.

School Choice Enhancements: Voting complete 2/23/2018. (38) Laptops and (16) printers are on order, anticipated delivery Q3 2018. Furniture quotes are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	3/1/2017	3/28/2017	10/20/2017	Q4 2018 (Forecast)	Q2 2019	Q3 2020	Q3 2020
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000		COMMENTS: Delay has occurred in the Design process that has affected the project schedule. The project is in the final stages of design and soon to be submitted for review. The project schedule is being closely watched to avoid further delays.				
Electrical Improvements	\$268,000						
Fire Sprinklers	\$19,000						
HVAC Improvements	\$3,248,000						
Media Center Improvements	\$203,000						
Safety/Security Upgrade	\$206,000						

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/30/2016	11/11/2016	11/9/2016	7/10/2017	1/29/2018	2/15/2018
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$233,000		COMMENTS:				

Olsen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	02/2018			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
FLAG:	<div style="border: 1px solid black; height: 40px; width: 100%;"></div> COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

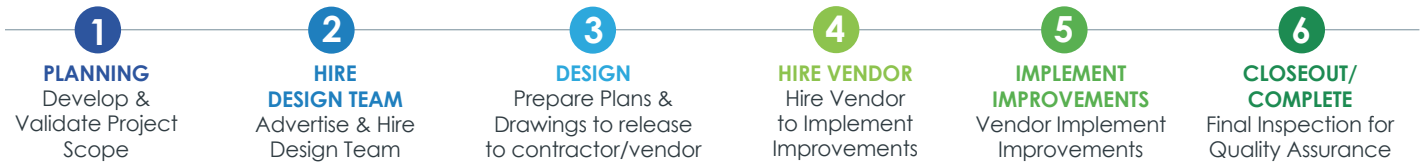
Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. Coordinating quotes for the remaining balance.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **97%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	Q2 2018

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Coordinating quotes for the remaining balance.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

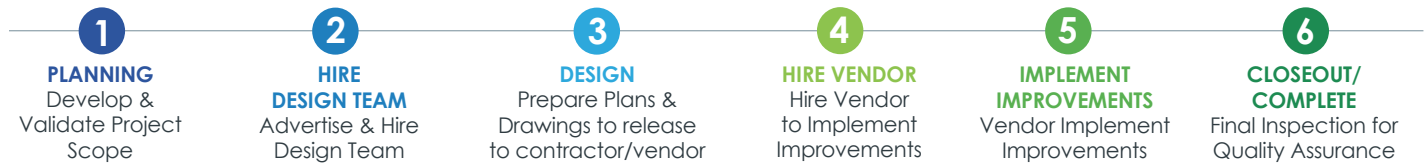
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 6/1/18 - Voting results received 6/13/18 - Proposals are being coordinated: Classroom carpets, Classroom and Office Furniture, Two-way radios, exterior mats, morning show equipment, Cafeteria Sound System and Murals.

SMART Facilities Update By Project



SCHEDULE:	Phase 75% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				

SCOPE:	BUDGET:
ADA Restrooms (DEFP)	\$745,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000
Fire Alarm	\$293,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$1,059,000
Media Center Improvements	\$255,000

FLAG:
COMMENTS:

SCHEDULE:	Phase 10% complete			
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q3 2019	Q3 2019
Actual	11/2015	06/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	S

COMMENTS: Scope and budget evaluation process caused initial delay. Items have been selected and proposals are being coordinated

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,650,000
Total Facilities Budget	\$2,312,000

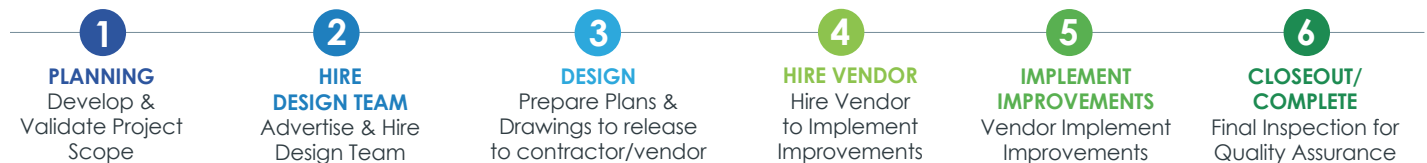
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Received letter of recommendation to permit from the building department. Pending invitation to Bid advertisement.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	1/13/2017	6/21/2018	Q4 2018 (Forecast)	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,572,000
HVAC Improvements	\$640,000

FLAG: S

COMMENTS:
Delays occurred in the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

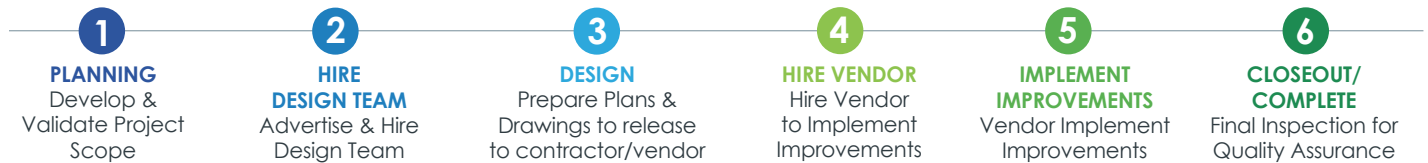
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018				
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000			COMMENTS:			
Fire Sprinklers	\$540,000						
HVAC Improvements	\$2,201,000						
Media Center Improvement	\$297,000						

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2018	TBD	TBD	TBD	TBD	TBD	TBD
Actual							
SCOPE:	BUDGET:			FLAG:			
School Choice Enhancements	\$100,000			COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

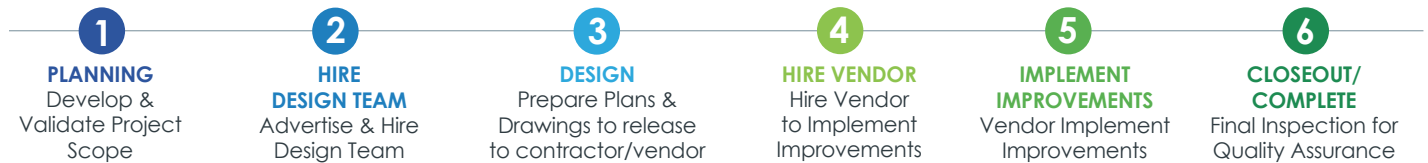
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,237,000						
HVAC Improvements	\$197,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee complete 05/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 60% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000	COMMENTS:
Fire Sprinklers	\$103,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	

SCHOOL CHOICE ENHANCEMENTS*				
Phase 25% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	06/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Delays due to design process of the playground upgrades. Permitting anticipated in Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/12/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000		COMMENTS:				
Fire Alarm	\$294,000						
HVAC Improvements	\$798,000						
Media Center Improvements	\$268,000						

HVAC IMPROVEMENTS		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/01/2017	3/13/2018
SCOPE:	BUDGET:		FLAG:				
HVAC Improvements - RTUs	\$78,000		COMMENTS:				

Park Ridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; height: 40px; width: 100%;"></div> COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS	Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000
Fire Sprinklers and Fire Alarm	\$1,034,000
HVAC Improvements	\$2,440,000
Music Room Improvements	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*	Phase		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Trails Elementary School

10700 TRAILS END, PARKLAND 33076

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

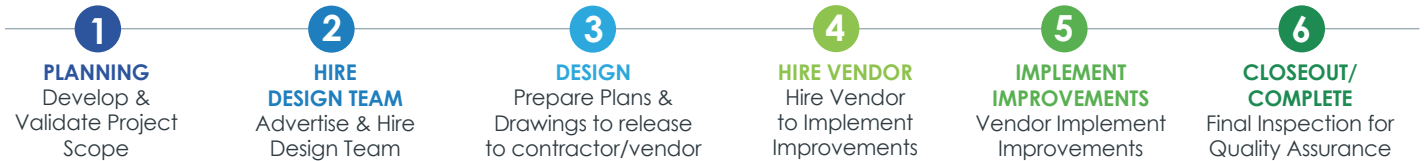
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	5/10/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000		COMMENTS:				
Fire Alarm	\$503,000						
HVAC Improvements	\$157,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000						
Art Room Renovation and Equipment	\$65,000						

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

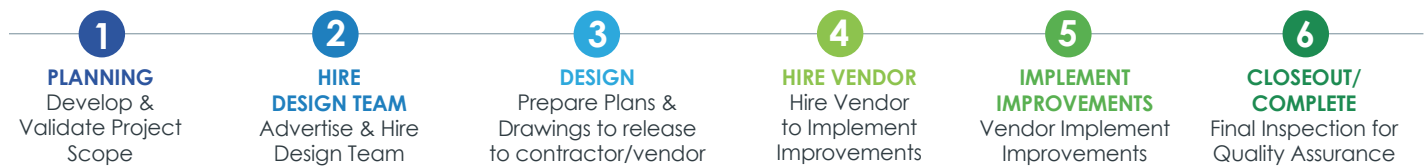
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	\$686,000			
	HVAC Improvements		BUDGET:	\$160,000			
FLAG:	COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
FLAG:	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **65%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center Improvements	\$337,000

FLAG: S

COMMENTS:

Delays have occurred in the design phase due to additional roofing scope. Working to avoid further delays.

RE-ROOFING BLDG 22 & 24

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015

SCOPE:	BUDGET:
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	\$754,360

FLAG:

COMMENTS:

Parkway Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	TBD		TBD	TBD
Actual	11/2015				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: S		
			COMMENTS: Scope and budget evaluation in progress.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

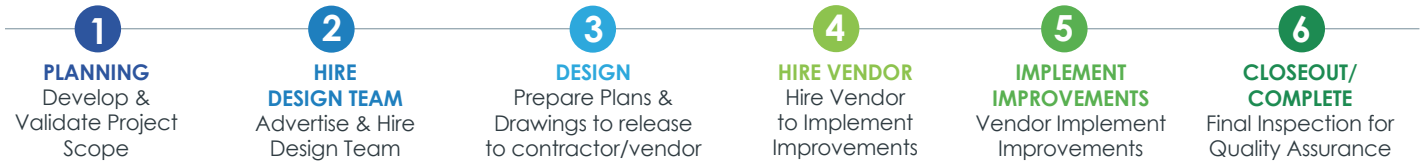
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee vendor is addressing the Building Department's comments for Revise & Resubmit.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	2/1/2015	7/26/2016	1/30/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,320,000	COMMENTS: Delays have occurred in multiple stages throughout the design phase that have impacted the project schedule. Working on avoiding further delays.			
Fire Sprinklers			\$742,000				
HVAC Improvements			\$1,638,000				
Media Center Improvements			\$323,000				
SCHOOL CHOICE ENHANCEMENTS*							
Phase 69% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete			
Planned	Q1 2015		Q4 2016	Q1 2018			Q1 2018
Actual	11/2015		10/2016				
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Vendor addressing comments to revise and resubmit drawings of marquee signage.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33024

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 1/28/18. Voting complete 2/16/18. Marquee is on order. Classroom furniture on order and anticipated to be delivered Q4 2018. Cafeteria sound system will be ordered once the marquee is permitted.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,020,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.			
Fire Alarm			\$294,000				
HVAC Improvements			\$963,000				
Media Center Improvements			\$277,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018			Q4 2018	
Actual	12/2016	02/2018					
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 3/22/18 -Water fountains installation by PPO is in progress as of 6/27/18; anticipated completion Q3 2018. School is finalizing the scope of the playground upgrades.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019
Actual/Forecast	10/21/2016	12/6/2016	6/12/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center Improvements	\$281,000
Safety/Security Upgrade	\$134,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.

HVAC IMPROVEMENTS Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$158,108

FLAG:

COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Pembroke Pines Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

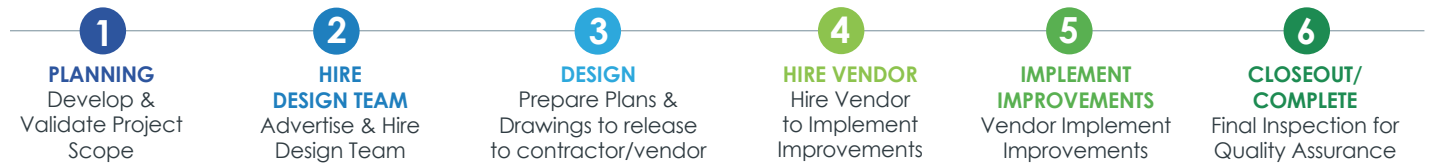
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Kick-off meeting scheduled for 7/10/18.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	4/25/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,870,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Fire Alarm			\$252,000				
Fire Sprinklers			\$455,000				
HVAC Improvements			\$219,000				
Media Center Improvements			\$242,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2017	TBD		TBD			TBD
Actual	11/2017						
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Pine Ridge Education Center

1251 SW 42 AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

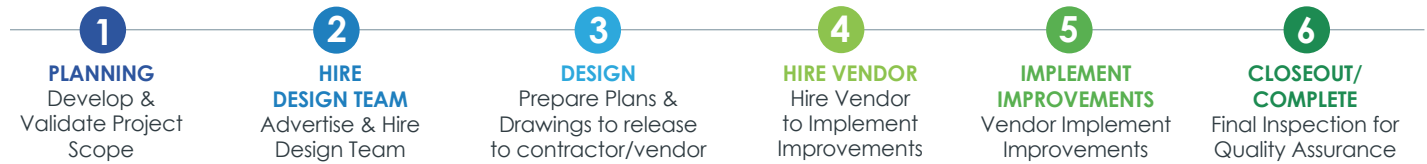
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in progress. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: COMPLETE August 2017: Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/18/2018		
SCOPE:	HVAC Improvements		BUDGET:	\$74,000		FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	11/2016	08/2017
SCOPE:	School Choice Enhancements		BUDGET:
		\$100,000	FLAG:
			COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Meets current District standards.

School Choice Enhancements: Meeting held with SAC on 5/18/18- Ballot approved and voting authorized. Voting complete 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, Office Furniture, Murals, Monument School Sign, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$270,000	COMMENTS:			
Fire Sprinklers			\$662,000				
HVAC Improvements			\$395,000				
Media Center Improvements			\$156,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 10% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q3 2019	Q3 2019
Actual	11/2017	06/2018		
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

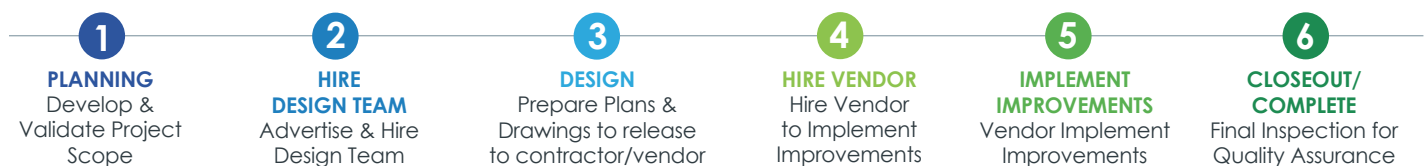
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$105,000						
HVAC Improvements	\$290,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

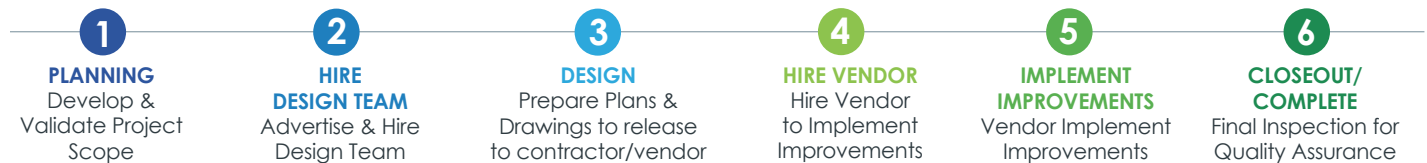
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee in design; anticipated permitting Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/20/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.				
Fire Sprinklers	\$732,000						
HVAC Improvements	\$122,000						
Media Center Improvements	\$192,000						

SCHOOL CHOICE ENHANCEMENTS*		Phase 65% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Delays due to design process of the marquee sign. Permitting anticipated in Q3 2018.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee being redesigned, and anticipated permitting Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 92% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q3 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.				
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting (DEFP)	\$1,550,000						
HVAC Improvements	\$4,011,000						
Media Center Improvements	\$633,000						
Safety/Security Upgrade	\$86,000						

TRACK		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016	5/9/2016
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$70,000		COMMENTS:				

Pioneer Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
	Phase 60% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	05/2017		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation, and finally completion when all items have been delivered and installed.



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,525,000
Total Facilities Budget	\$15,142,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

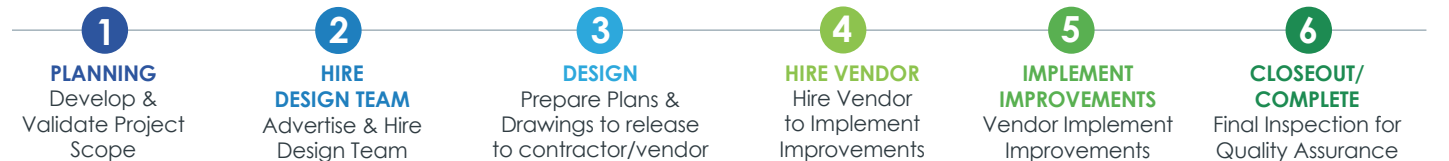
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Guaranteed maximum price (GMP) agreement submitted to contractor for signature.

School Choice Enhancements: COMPLETE 6/12/2018 - Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	1/6/2016	3/15/2016	8/29/2016	Q4 2018 (Forecast)	Q1 2019	Q3 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center Improvements	\$693,000
Safety/Security Upgrade	\$212,000
STEM Lab Improvement	\$2,319,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	10/11/2016	8/22/2017	Q3 2018 (Forecast)	Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG: S

COMMENTS: Delay due to previous plan to include project in primary renovations.

Piper High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM								Phase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q1 2018	
Actual/Forecast	3/8/2017	3/15/2017	6/8/2017	6/23/2017	7/20/2017	11/22/2017	1/12/2018	
SCOPE:	BUDGET:		FLAG:					
Weight Room Renovation	\$121,000				<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> COMMENTS: </div>			

SCHOOL CHOICE ENHANCEMENTS*					Phase 100% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018	
Actual	11/2015	05/2017	06/2018	06/2018	
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> COMMENTS: </div>		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

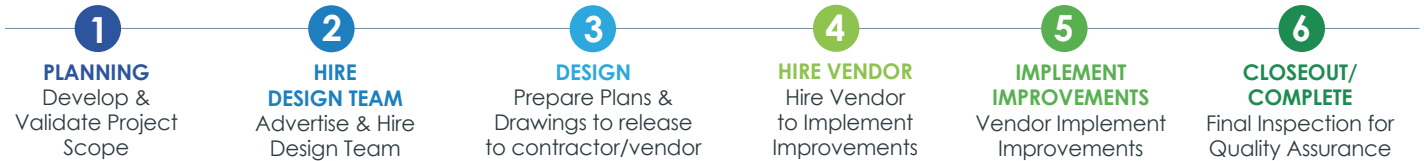
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Notice to proceed to occur in July 2018. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Cafeteria sound system and projectors on order; anticipated delivery Q3 2018. Marquee is in Design and anticipated permitting Q3 2018. Two(2) electric strikes are on order, and anticipated delivery Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018		

SCOPE: HVAC Improvements **BUDGET:** \$145,000 **FLAG:**

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q3 2019
Actual	11/2015	05/2018	

SCOPE: School Choice Enhancements **BUDGET:** \$100,000 **FLAG:** S

COMMENTS:
 Schedule previously affected due to re-evaluation of scope with input from school community. Items have been voted for and ordered.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

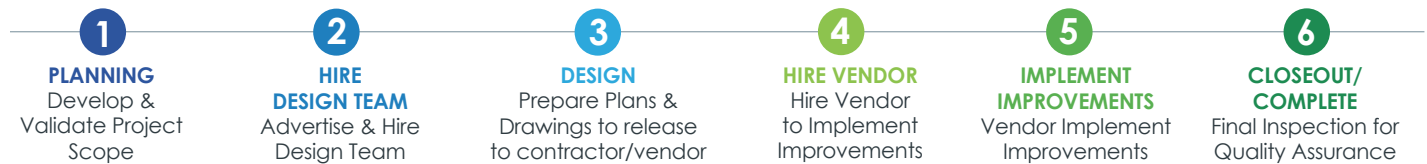
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/31/18 - Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field, Golf Carts, Speaker Systems for GYM, Administrative/ESE Office Remodel.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 55% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	1/9/2017	3/13/2017	10/16/2017				
SCOPE:	BUDGET:			FLAG:			
Replace Building 2	\$1,192,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000						
Fire Sprinklers	\$1,978,000						
HVAC Improvements	\$6,312,000						
Media Center Improvements	\$772,000						
Safety / Security Upgrade	\$57,000						
STEM Lab Improvements	\$1,913,000						

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	9/26/2017	10/3/2017	10/4/2017	11/7/2017	11/7/2017	3/21/2018	3/28/2018
SCOPE:	BUDGET:			FLAG:			
Track Resurfacing	\$300,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			

Plantation High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/6/2017	3/31/2018	4/2/2018		
SCOPE:	K Y] \ hFcca 'FYbcj UHcb			BUDGET:	\$121,000		FLAG:
							COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2017	Q2 2018	Q3 2019				Q3 2019
Actual	11/2017	05/2018					
SCOPE:	School Choice Enhancements			BUDGET:	\$100,000		FLAG:
							COMMENTS:

*SCEP projects follows a three-phase design process that begins with *planning/design*, followed by *implementation* and finally *completion* when all items have been delivered and installed.



Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

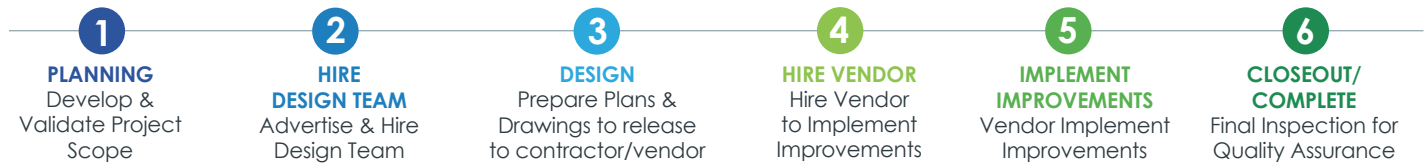
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting Authorized 3/5/2018 - Voting complete 4/13/18 - Exterior Painting and students chairs are on order; anticipated delivery Q4 2018. Additional proposals are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 98% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019	Q3 2019
Actual/Forecast	2/24/2016	5/10/2016	2/1/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,796,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
Electrical Improvements			\$277,000				
Fire Sprinklers			\$585,000				
HVAC Improvements			\$235,000				
Media Center Improvements			\$555,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2016	Q2 2018		Q4 2018			Q4 2018
Actual	01/2016	04/2018					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Budget evaluation process caused initial delay. Items have been selected and are on order.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

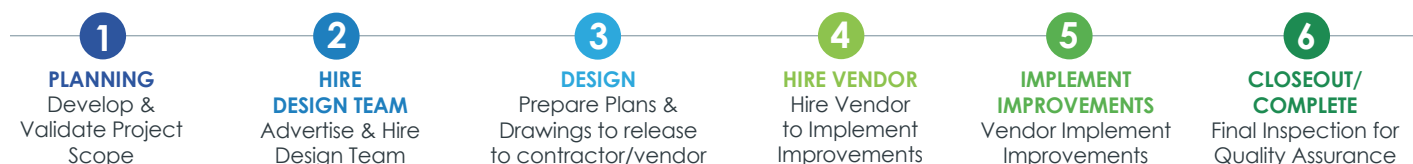
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 75% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000
Fire Alarm	\$294,000
HVAC Improvements	\$716,000
Media Center Improvements	\$156,000

FLAG:
COMMENTS:

SCHEDULE:	PH:1 Plan/Design			PH:2 Implement		PH:3 Complete	
	Planned	Q4 2018	TBD	TBD	TBD	TBD	TBD
Actual							

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: COMPLETE 07/2017 - Voting complete 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	6/14/2018	Q4 2018 (Forecast)	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Improvements to building 3	\$1,200,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvement	\$1,903,000

FLAG: S

COMMENTS:
 Delays occurred during the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q4 2017
Actual	01/2016	08/2016	07/2017

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

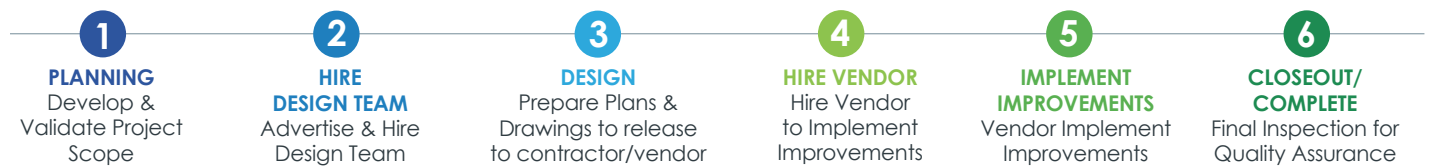
Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,221,000
Total Facilities Budget	\$3,435,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 Single Point of Entry: In process of hiring vendor.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000		COMMENTS:				
Fire Sprinklers	\$914,000						
HVAC Improvements	\$815,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000						
Art Room Renovation and Equipment	\$110,000						

SINGLE POINT OF ENTRY		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q4 2017
Actual/Forecast	11/3/2016	12/2/2016	2/2/2017	8/3/2017	8/3/2017	Q3 2018 (Forecast)	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$270,000		COMMENTS: Delays have occurred in Implementation due to fabrication and material delivery. Working on regaining progress.				

Pompano Beach High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/24/2018	Q3 2018

SCOPE:

K Y] [\ h Fcca ' FYbcj U hcb

BUDGET:

\$121,000

FLAG:

COMMENTS:

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	9/28/2017	10/6/2017	10/7/2017	11/21/2017	12/4/2017	2/21/2018

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE on 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	Q3 2018 (Forecast)	Q4 2018	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Improvements to building 5	\$797,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Media Center Improvements	\$484,000
Bldgs 1,2,3,5 and 8 incl. canopies (excluding aluminum canopies)	\$2,295,000

FLAG: S

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	08/2016

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,253,000
Total Facilities Budget	\$4,721,000

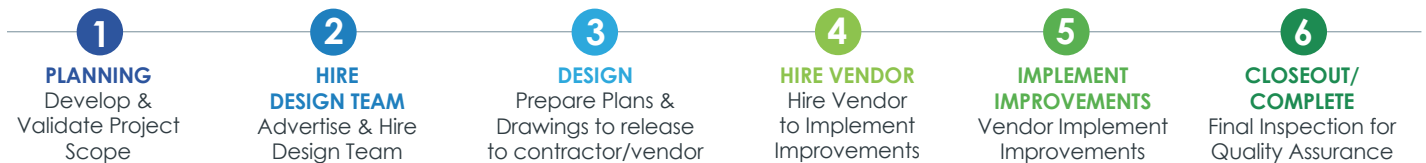
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting authorized 4/30/18 - Voting Complete 06/2018 - Coordinating proposals for: Marquee, Technology, Student and Staff Identification Cards and Lanyards, Picnic Tables, Electric Strike is on order, anticipated delivery is Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	Q3 2018 (Forecast)	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG: S

COMMENTS:
 Delays occurred during the design that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	Q2 2019
Actual	01/2016	06/2018	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS: Schedule previously affected due to re-evaluation of scope with input from school community. Items have been voted for and ordered.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,312,000
Total Facilities Budget	\$2,960,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 12/29/17. Voting complete 02/13/18 - Digital Marquee is in design, anticipated permitting Q3 2018. Technology items will be ordered, once permit is issued for the marquee and the playground.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 97% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019	Q3 2019
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020
SCOPE:			BUDGET:	FLAG: S			
PE/Athletic Improvements			\$6,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$490,000				
Fire Sprinklers			\$702,000				
HVAC Improvements			\$1,492,000				
Media Center Improvements			\$170,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete		
Planned	Q1 2016		Q1 2018		Q4 2018		
Actual	01/2016		02/2018				
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Digital marquee is in the design process and pending permitting.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents are in progress.

School Choice Enhancements: Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; anticipated completion Q3 2018..

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 / Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020 / Q1 2020

SCOPE:	BUDGET:	FLAG: S
Electrical Improvements	\$452,000	COMMENTS: Delays have occurred in the Design Phase of the project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000	
Fire Sprinklers	\$1,207,000	
HVAC Improvements	\$222,000	
Media Center Improvements	\$456,000	
Safety / Security Upgrade	\$50,000	

SCHOOL CHOICE ENHANCEMENTS* Phase **66%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018 / Q2 2018
Actual	12/2016	03/2017	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Marquee Sign completion anticipated Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$2,770,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.				
Fire Alarm	\$294,000						
Fire Sprinklers	\$783,000						
HVAC Improvements	\$578,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 50% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$791,000		FLAG:		
	HVAC Improvements		\$715,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		
SCOPE:	School Choice Enhancements		BUDGET: \$100,000
	FLAG:		
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.