



# Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. Marquee electrical work is 90% complete, installation will be complete Q3 2018. (30) laptops delivered 04/2018.

### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase **98**% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 Des	ign PH:4 Hire	Vendor PH:5	Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 20	)19 Q2 2019
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017	Q3 2018 (Forecast)	Q4 2018	Q4 20	)19 Q4 2019

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center Improvements	\$172,000
Safety/Security Upgrade	\$193,000

#### FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

# SCHOOL CHOICE ENHANCEMENTS\*

### Phase **82**% complete

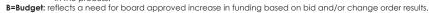
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q4 :	2016	Q1.2	2018	Q1 2018
Actual	01/2016	09/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Comin Q3 2018.	pletion of the Marquee Sign a	ınticipated	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process









# Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

### SMART Facilities Update By Project

PLANNING Develop &

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

**Improvements** 

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Validate Project

Scope

Phase 40% complete

SCHEDULE:	PH:1 Plan		PH:1 Plan PH:2 Hire A/E		gn	PH:4 Hire Vendor		PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2	016 Q3:	1 201 <i>7</i>	Q4 2	018	Q3 2	2019 Q3.2	2020 Q4 2020	
Actual/Forecast	12/5/2016	12/20	/2016 6/2/2	2017						

SCOPE: BUDGET: FLAG:

CR Addition to allow or removal of portable bldgs \$9,546,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$880,000

HVAC Improvements \$315,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS\*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete			
Planned	Q4 2016	Q2	2017	Q1 2	018	Q1 2018		
Actual	12/2016	05/	2017	09/2	09/2017			
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements			\$100,000	COMMENTS:				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





# Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Meets current District standards.

School Choice Enhancements: COMPLETE 03/2018 - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. IPad and laptops delivered 01/2018.

### SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE **DESIGN TEAM** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 35% complete

SCHEDULE:	PH:1 Plan		PH:2 Hi	H:2 Hire A/E PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q2 2017	Q2	2017	Q4 2	2017	Q3 2	018	Q1 2	2019	Q42	1 2019	Q4 2019
Actual/Forecast	12/6/2017	12/6	/2017	4/19/	2018	Q4 2018 (	Forecast	) Q2 2	2019	Q1 2	2020	Q2 2020

**SCOPE: BUDGET:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$227,000 \$1,443,000 **HVAC** Improvements Media Center Improvements \$285,000 FLAG: S

#### **COMMENTS:**

Delay in phase 2 due to scope overlap of the re-roofing of Building 1. Awaiting documentation in order to issue authorization to proceed to designer.

# SCHOOL CHOICE ENHANCEMENTS\*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q4 2017	Q1	2018	Q1 2018
Actual	12/2016	11/2017	03/2	2018	03/2018
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







# Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Re-voting complete May 2017. Due to the delays in procuring the playground, Floranada decided to re-purpose the funds for the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee is in the design phase.

### SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope	D & <b>DESIGN TEAM</b> Pre- roject Advertise & Hire Drav		Prepare Drawings	IGN Plans & to release	E VENDOR e Vendor mplement rovements	MPLEMENT PROVEMENTS dor Implement provements	EMENT CLOSEOUT/ VEMENTS COMPLETE Implement Final Inspection for				
PRIMARY RENOVATIONS				Phase <b>15</b> % co	omplete	Э					
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH-3 Design		PH:4 Hire Ve	endor	PH:5 Impleme	nt	PH:6 Co	mplete
Planned	Q2 2017	Q2 2017	Q1	2018	Q3 2	1 2018	Q1 :	1 2019	Q1 2	2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	7 12/2	2/2017							
SCOPE:				BUDGET:	_	FLAG:					
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)			all, etc.)	\$718,000		COMMENT	S:				
HVAC Improvements				\$58,000							

SCHOOL CH ENHANCEM			Phase <b>90</b> % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2	2017	Q4:	1 2017	Q4 2017
Actual	11/2015	05/	2017			
SCOPE:			BUDGET:	FLAG: \$		
School Choice Enhancements			\$100,000	COMMENTS: Delays due to de	esign process of the marc	quee sign.
				Anticipated perm	nit in Q3 2018.	1

<sup>\*\$</sup>CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

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### Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$6,343,186
Total Facilities Budget	\$5,700,186

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

   All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

   Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018, few items need replacement. Library Remodeling delivered 06/2018. Gym, bleachers on order; anticipated delivery Q4 2018.

# SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope



**DESIGN TEAM** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase **95**% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	V/E PH:3 De	esign PH	H:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2	2018 Q12	2020 Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q3 2018 (Fore	ecast) Q42	2018 Q1 2	2020 Q1 2020

**SCOPE: BUDGET:** FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

#### **COMMENTS:**

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

### HVAC MPROVEMENTS

### Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N	I/A N	/A N	/A	N/A N	/A N/A
Actual/Forecast	N/A N	I/A N	/A N	I/A I	V/A	

SCOPE:

**BUDGET:** 

FLAG:

**HVAC Improvements - Chiller Replacement** 

\$303,261

#### **COMMENTS:**

Separated from Primary Renovations and accelerated for emergency replacement.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# Forest Glen Middle School

SMART Facilities Update By Project Cont.

			Phase <b>75</b> % complete					
PH:2 Hire	A/E PH:3 Desig	n	PH:4 Hire	Vendor	PH:5 Im	plement	PH:6 Com	plete
Q4 2016	Q4 2016	Q1 2	1 201 <i>7</i>	Q3 2	2017	Q4 2	201 <i>7</i>	Q4 2017
10/7/2016	11/15/2016	1/10/	2017	1/18/	2018	Q3 2018 (	(Forecast)	Q3 2018
	BUDGET:	FLA	G: S					
	\$233,000			-			Dia	- 4
d scope	\$178,186	Proj	ject is still į	orogressing	and is a	inticipated t	_	
		10/7/2016 11/15/2016 <b>BUDGET:</b> \$233,000	10/7/2016 11/15/2016 1/10/  BUDGET: FLA  \$233,000 De pro	10/7/2016 11/15/2016 1/10/2017  BUDGET: FLAG: \$  \$233,000 COMMENTS Delays due to Project is still project is	10/7/2016 11/15/2016 1/10/2017 1/18/  BUDGET: FLAG: \$  \$233,000 COMMENTS: Delays due to high bids of Project is still progressing	Q4 2016 Q4 2016 Q1 2017 Q3 2017  10/7/2016 11/15/2016 1/10/2017 1/18/2018  BUDGET: FLAG: \$  \$233,000 ed scope \$178,186  Project is still progressing and is a	Q4 2016 Q4 2016 Q1 2017 Q3 2017 Q4 2016 10/7/2016 11/15/2016 1/10/2017 1/18/2018 Q3 2018 (  BUDGET: FLAG: \$  \$233,000 COMMENTS: Delays due to high bids and re-evaluation delays due to high bids and	Q4 2016 Q4 2016 Q1 2017 Q3 2017 Q4 2017  10/7/2016 11/15/2016 1/10/2017 1/18/2018 Q3 2018 (Forecast)  BUDGET: FLAG: S  \$233,000 Project is still progressing and is anticipated to be compared to the compared

SCHOOL CHI ENHANCEM			Phase <b>54</b> % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q4 :	1 2017	Q1 2	1 2018	Q1 2018
Actual	12/2016	10/2	2017			
SCOPE:			BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100,000	COMMENTS: Pending delivery o	f gym bleachers.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process. **B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.









# **Forest Hills Elementary School**

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

#### PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Finalizing process of hiring vendor.

School Choice Enhancements: PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

**PRIMARY** 

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

RENOVATIONS				Phase <b>90</b> % complet	е
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement
Planned	04 2016	1 12016	017 O4 2	017 Q3.3	ე 2018 ი

PH:6 Complete Q2 2019  $\Omega_{2}^{2}$  2019 Actual/Forecast 10/20/2016 10/20/2016 4/10/2017 3/27/2018

**SCOPE: BUDGET:** FLAG: B

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,071,000 \$81,000 Fire Sprinklers Media Center Improvements \$184,000 Additional funding for approved scope \$1,083,601

**COMMENTS:** 

Additional funding of \$1,083,601 was approved by the Board on June 26, 2018.

**FIRE ALARM** 

#### Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Desi	gn	PH:4 Hire	e Vendor	PH:5 lm	plement	PH:6 C	omplete
Planned	Q4 2016	Q4 2016	Q2	1 201 <i>7</i>	Q4 2	2017	Q3 :	1 2018	Q2 :	2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10	/2017	Q4 2018 (	Forecast)					

**BUDGET:** FLAG: S **SCOPE:** 

Fire Alarm \$293,000

**COMMENTS:** Additional design requirements, initially unknown, have impacted the design phase and project schedule. A new design firm is being included to complete the design. The project schedule is being re-evaluated.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# Forest Hills Elementary School

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire	Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N	/A	N/A	N/A	N/A	A N	/A N/A
Actual/Forecast	N/A N	/A	N/A	N/A	N/A	N,	/A 7/12/201
SCOPE:			BUDGET:	FLAG:			
Replace existing	AHUs with new		\$2,100,000	COMME	NTS:		

SCHOOL CH ENHANCEM		Phase	71% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 I	mplement		PH:3 Complete	
Planned	Q1 2015	N/A		Q1	2018	Q1 2018
Actual	11/2015	N/A				
SCOPE:			BUDGET:	FLAG: S		
School Cho	oice Enhancements		\$100,000	COMMENTS: Delays due to	design process of the	marquee sign.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and









# Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,345,646
Total Facilities Budget	\$2,630,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/9/17 - Anticipated permitting for the digital marquee Q3 2018. Proposals are being coordinated for new concrete patio tables with umbrellas. Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. Outdoor picnic tables on order; anticipated delivery Q4 2018.

### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements**  **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 De	sign PH:4 Hir	e Vendor I	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 201	18 Q3 2	2019 Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017	Q3 2018 (Forecast	Q4 201	18 Q42	2019 Q1 2020

**SCOPE: BUDGET:** FLAG: S

**Electrical Improvements** \$692,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$556,000 **HVAC** Improvements \$1,161,000

#### **COMMENTS:**

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

#### **WEIGHT ROOM**

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Desi	gn PH:4 Hir	re Vendor PH:5 In	nplement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 20	018 Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018		

**SCOPE: BUDGET:** FLAG:

KY][\hFcca FYbcjUh]cb

\$121,000

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# Fort Lauderdale High School

SCHOOL CH ENHANCEM			Phase <b>30</b> % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4	2017	Q2.2	1 2018	Q2 2018
Actual	11/2015	10/2	2017			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Outdoor picnic to	ables are on order and p	ending delivery.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and









# Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Voting authorized 1/16/18 - Voting complete 1/31/18 - Playground upgrades are on order; anticipated permitting Q3 2018. Technology (47 laptops) are on order, anticipated delivery Q3 2018. Front office furniture is on order; anticipated delivery Q3 2018. Schools murals, proposal is being coordinated.

### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAM
Advertise & Hire
Design Team

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DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

**SCOPE:** 

#### Phase **75**% complete

**BUDGET:** 

SCHEDULE:	PH:1 Plan		PH:2 Hire A	./E	PH:3 Design		PH:4 Hire \	Vendor	PH:5 Implement	PH:6 C	Complete
Planned	Q2 2017	Q2	2017	Q1 2	2018	Q3 2	018	Q1 2	2019 Q4	1 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19	9/2017	11/17	7/2017						

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$154,000

HVAC Improvements \$76,000

Music Room Renovation \$136,000

Art Room Renovation and Equipment \$65,000

Conversion of Existing Space to Music and/or Art Lab(s) \$339,000

FLAG:

**COMMENTS:** 

# SCHOOL CHOICE ENHANCEMENTS\*

#### Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH;2 Implement		PH:3 Complete	
Planned	Q1 2015	21 2018	Q3 2	018 Q3 2	2018
Actual	11/2016 0	1/2018			

SCOPE: BUDGET: FLAG: S
School Choice Enhancements \$100,000

**COMMENTS:** 

Items are on order and pending delivery.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





# **Gator Run Elementary School**

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,308,000
Total Facilities Budget	\$2,671,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 5/23/17. Apple IPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom in design, and anticipated permitting Q4 2018.

# SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope



HIRE **DESIGN TEAM** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 



COMPLETE Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hir	e A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Implement	PH:	6 Complete
Planned	Q4 2016	Q4 2016	Q3 2	017	Q2 2	018	Q4 2	2018 G	4 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/	2017 Q	3 2018 (	Forecast)	Q4 2	018 Q	4 2019	Q1 2020

FLAG: S SCOPE: **BUDGET:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

# SCHOOL CHOICE ENHANCEMENTS\*

Phase **68**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q	2 2017	Q1	2018 Q1 2018
Actual	11/2015	5/2017		

SCOPE: **BUDGET:** FLAG: S **School Choice Enhancements** \$100,000

#### **COMMENTS:**

Delays due to design process of the covered outdoor classroom. Anticipated permitting Q4 2018.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion, when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







### Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE 05/10/2018 - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

### SMART Facilities Update By Project



Validate Project

Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements**  **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements



**COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS		Phase <b>75</b> % complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 Implement	PH:6 C	Complete		
Planned	Q2 2017	Q2 2	2017	Q12	1 2018	Q3 2	018	Q1 :	I 2019 Q	4 2019	Q4 2019		
Actual/Forecast	4/6/2017	4/19	/2017	11/1	7/2017								
SCOPE:					BUDGET:	FLA	NG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)				\$78,000	C	OMMENTS	S:						
HVAC Improvements				\$308,000									

#### SCHOOL CHOICE ENHANCEMENTS\* Phase 100% complete **SCHEDULE:** PH:1 Plan/Design **PH:2 Implement** PH:3 Complete Q1 2015 Q1 2017 Q4 2017 Q4 2017 Planned Actual 11/2015 01/2017 05/2018 05/2018 **BUDGET: SCOPE:** FLAG: School Choice Enhancements \$100,000 **COMMENTS:**

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





# **Griffin Elementary School**

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,999,935
Total Facilities Budget	\$2,358,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Vendor

Primary Renovation: Board approval to award construction contract estimated for Q3 2018.

School Choice Enhancements: Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. Marquee complete 05/2018. New structure for Pre K-2 playground is in design.

# SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team **3** 

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT
IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/ COMPLETE Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS

Phase	<b>7 E</b> 07	 1242

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire	e Vendor	PH:5 Impler	nent	PH:6 Co	omplete
Planned	Q1 2016 Q	1 2016	Q3 2	2016	Q2 2	017	Q4	1 2017	Q4 2	2018	Q4 2018
Actual/Forecast	1/6/2016 3/	15/2016	9/23	/2016	5/4/2	018	Q3 2018	(Forecast)	Q4 :	2019	Q4 2019
SCOPE:				BUDGET:	_	FLAG: S					
PE/Athletic Improvements				\$10,000	O COMMENTS:						
Bldg Envelope Im	npr. (Roof, Window,	Ext Wall, etc.)		\$958,000							
Fire Alarm				\$294,000		project that has affected the Project schedule. to avoid any further delays.					Working
HVAC Improvem	nents			\$585,000	, , , , , , , , , , , , , , , , , , , ,						
Media Center Im	provements			\$313,000							

# SCHOOL CHOICE ENHANCEMENTS\*

### Phase **52**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2016 Q2	2 2016	Q2 2	2018 Q2 2018
Actual	01/2016 06	/2016		

SCOPE:

School Choice Enhancements

Safety / Security Upgrade

BUDGET:

\$98,000

\$100,000

FLAG: S

#### **COMMENTS:**

Vendor addressing comments to revise and resubmit drawings of playground structure.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







# Gulfstream Academy of Hallandale Beach K-8

1000 SW 3RD STREET, HALLANDALE BEACH 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Designer is preparing 90% construction documents.

School Choice Enhancements: COMPLETE - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Partial murals complete 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.

# SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE
DESIGN TEAM

Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Desig	gn	PH:4 Hire	Vendor	PH:5 lm	plement	PH:6 0	Complete
Planned	Q3 2016	Q3	2016	Q3 2	1 201 <i>7</i>	Q2 2	1 2018	Q3 :	I 2018	Q4.2	l 2019	Q4 2019
Actual/Forecast	8/1/2016	9/20	0/2016	5/22/	/2017	Q3 2018	(Forecast)	Q4 :	2018	Q1 2	2020	Q1 2020

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	\$1,301,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 1	\$436,000
Electrical Improvements	\$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Fire Sprinklers	\$692,000
HVAC Improvements	\$1.413,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000

#### FLAG: S

#### **COMMENTS:**

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The project schedule is being closely watched to avoid further delays.

Phase 100% complete

CHEDULE: PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement PH:6 Complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N	/A N	I/A N	/A N,	/A N/	A N/A
Actual/Forecast	N/A N	/A N	I/A N	/A N,	/A N,	/A 8/24/2015

SCOPE:

Re-Roof of Building #13 & 14

BUDGET: FLAG:

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process

\$383,000





# Gulfstream Academy of Hallandale Beach K-8

SCHOOL CH ENHANCEM	IOICE IENTS*				Phase <b>100</b> % co	omplete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q4 2	2016	Q3 :	2017	Q3 2017
Actual	01/2016	11/2	2016	02/2	2018	02/2018
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

<sup>\*\$</sup>CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







### SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2018



# Gulfstream Academy of Hallandale Beach K-8 (f.k.a: Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

<sup>\*</sup>NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 30% Design Documents in progress.

Single Point of Entry: Meets current District standards.

School Choice Enhancement: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

### SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

Hire Vendor to Implement Improvements IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2018	Q2	2018	Q2 2	1 2018	Q1 2	019	Q3 :	I 2019	Q3 2	2020	Q3 2020
Actual/Forecast	6/1/2017	8/30	/2017	4/18/	′2018							

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$414,000

HVAC Improvements \$676,000

**COMMENTS:** 

# SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TE	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process,



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





### **Gulfstream Early Learning Center of Excellence** (f.k.a: Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE BEACH 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,204,492
Total Facilities Budget	\$4,921,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
   Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

Single Point of Entry: 50% Construction Documents in progress.

School Choice Enhancements: Project on hold. The use of the existing building has not been determined yet.

### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

# HIRE

**DESIGN TEAM** Advertise & Hire Design Team

# **DESIGN**

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

### Phase **50**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Desi	an	PH:4 Hi	ire Vendor	PH:5 Imp	lement	PH:6 C	Complete
Planned	Q2 2017	Q3	2017	Q1 2	1 2018	Q4 2	018	Q2 :	1 2019	Q2 2	2020	Q3 2020
Actual/Forecast	5/1/2017	7/24	1/2017	1/17/	2018							

**SCOPE: BUDGET:** Improvements to or Replacement of building 4 \$82,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,119,000 Fire Alarm \$487,000 **HVAC** Improvements \$1,689,000 Media Center Improvements \$157,000 Music Room Renovation \$521,000 Conversion of Existing Space to Music and/or Art Lab(s) \$606,000 Art Room Renovation and Equipment \$85,000

#### FLAG:

#### **COMMENTS:**

# SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hir	e A/E	PH:3 Design	ŋ	PH:4	4 Hire Vendor	PH:5 Implemen	t	PH:6 Co	mplete
Planned	Q2 2017	Q3	2017	Q1 2	1 018	Q4 2	1 018	Q2.2	1 2019	Q2 2	2020	Q3 2020
Actual/Forecast	5/1/2017	7/24	1/2017	1/17/	2018							

SCOPE:

**BUDGET:** 

FLAG:

Single Point of Entry

\$75,000

#### **COMMENTS:**

The SPE will be separated from the Primary Renovation for implementation to expedite the project.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





# **Gulfstream Early Learning Center of Excellence**

(f.k.a Gulfstream Middle School)

SCHOOL CHOICE ENHANCEMENTS*									
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete						
Planned	Q1 2016	TBD	TBD TBC						
Actual	01/2016								
SCOPE:		BUDGET:	FLAG: \$						
School Choice Enhancements		\$100,000	COMMENTS:  SCEP funding is under re-evaluation due to transition of school to center.						

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







# Hallandale Magnet High School

(f.k.a: Hallandale High School)

720 NW 9 AVENUE, HALLANDALE BEACH 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,476,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

1 ANNING

PLANNING
Develop &
Validate Project
Scope

2

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR

Hire Vendor to Implement Improvements \_5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 I	lire A/E	PH:3 Design		PH:4 Hi	ire Vendor	PH:5 Implemen	nt	PH:6 Con	nplete
Planned	Q4 2017	Q1 2018	Q42	1 2018	Q2 2	019	Q1 2	2020	Q4 2	2020	Q4 2020
Actual/Forecast	9/1/2017 1	1/13/2017	7 5/15/	2018							

SCOPE:	BUDGET:
Electrical Improvements	\$653,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$977,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
HVAC Improvements	\$559,000
Media Center Improvements	\$382,000
STEM Lab Improvements	\$1,248,000

FLAG:

COMMENTS:

**TRACK** Phase 100% complete PH:3 Design **SCHEDULE:** PH:1 Plan PH:2 Hire A/E **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Q4 2016 Q4 2016 Q4 2016 N/A N/A N/A Q4 2016 Planned 10/17/2016 N/A 10/17/2016 12/7/2016 12/7/2016 N/A N/A Actual/Forecast

SCOPE:
Track Resurfacing

**BUDGET:** \$300,000

FLAG:

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# Hallandale Magnet High School

(f.k.a: Hallandale High School)

					Phase <b>50</b> % complete						
PH:1 Plan	F	PH:2 Hire A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Imp	ement	PH:6 Co	omplete	
Q4 2017	Q4 20	)17 Q42	2017	Q2 2	1 2018	Q2 :	1 2018	Q3 :	1 2018	Q3 201	
1/2/2018	1/9/20	18 2/5/2	2018	4/17	/2018	4/25,	/2018				
			BUDGET:	FL	AG:						
ocj Uh <mark>j</mark> ob			\$121,000		OMMENI	rs:					
	Q4 2017 1/2/2018	Q4 2017 Q4 20 1/2/2018 1/9/20	Q4 2017 Q4 2017 Q4 2 1/2/2018 1/9/2018 2/5/2	Q4 2017 Q4 2017 Q4 2017 1/2/2018 1/9/2018 2/5/2018 BUDGET:	Q4 2017 Q4 2017 Q4 2017 Q2 2018 1/9/2018 2/5/2018 4/17	Q4 2017 Q4 2017 Q4 2017 Q2 2018 1/2/2018 1/9/2018 2/5/2018 4/17/2018 BUDGET: FLAG:	Q4 2017 Q4 2017 Q4 2017 Q2 2018 Q2 2018 1/2/2018 1/9/2018 2/5/2018 4/17/2018 4/25/2018 BUDGET: FLAG:	PH:1 Plan         PH:2 Hire A/E         PH:3 Design         PH:4 Hire Vendor         PH:5 Imp           Q4 2017         Q4 2017         Q2 2018         Q2 2018           1/2/2018         1/9/2018         2/5/2018         4/17/2018         4/25/2018           BUDGET: FLAG:	PH:1 Plan         PH:2 Hire A/E         PH:3 Design         PH:4 Hire Vendor         PH:5 Implement           Q4 2017         Q4 2017         Q2 2018         Q2 2018         Q3 2018           1/2/2018         1/9/2018         2/5/2018         4/17/2018         4/25/2018           BUDGET: FLAG:	PH:1 Plan         PH:2 Hire A/E         PH:3 Design         PH:4 Hire Vendor         PH:5 Implement         PH:6 Co           Q4 2017         Q4 2017         Q2 2018         Q2 2018         Q3 2018           1/2/2018         1/9/2018         2/5/2018         4/17/2018         4/25/2018           BUDGET: FLAG:	

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBE
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed









# **Harbordale Elementary School**

900 SE 15 STREET, FORT LAUDERDALE 33316

Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope	Develop & DESIGN TEAM Validate Project Advertise & Hirr Scope Design Team		DESIGN Prepare Plans & Drawings to release to contractor/vendor		or IM	MPLEMENT PROVEMENTS dor Implement provements	C Final II	OSEOUT/ OMPLETE Inspection for the Assurance	
PRIMARY RENOVATIONS									
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Pesign	PH:4 H	lire Vendor	PH:5 Impleme	nt PH	l:6 Complete	
Planned	Q4 2017 Q1	2018	Q4 2018	Q1 2019	Q4 2	1 2019	Q3 2020	Q3 2020	
Actual/Forecast	6/1/2017 8/30	)/2017	3/22/2018						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Im	npr. (Roof, Window, E	\$190,000	COMME	NTS:					
HVAC Improvements			\$859,000	COMME					

# SCHOOL CHOICE ENHANCEMENTS\* SCHEDULE: PH:1 Plan/Design PH:2 Implement PH:3 Complete

school Cho	pice Enhancements		\$100,000	COMMENTS:	
SCOPE:	de a Fale and a constant		BUDGET:	FLAG:	
Actual					
Planned	Q4 2018	TBD		TBD	TBD

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









# **Hawkes Bluff Elementary School**

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been canceled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.

### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS

#### Phase **98**% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire	PH:2 Hire A/E PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	y Q4 2	2017	Q2 2	I 2018	Q1 20	019	Q2 2019
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017	Q3 2018 (	Forecast)	Q4 2	2018	Q4 20	19	Q4 2019

SCOPE: BUDGET: FL

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,234,000

HVAC Improvements \$1,669,000

FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

# SCHOOL CHOICE ENHANCEMENTS\*

Phase **85**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2016 Q4	1 2016	Q2 2018		
Actual	01/2016 10	/2016			

SCOPE: BUDGET: FLAG: S
School Choice Enhancements \$100,000

**COMMENTS:** 

School coordinating quotes for microphones.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







# **Henry D. Perry Education Center**

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.

# SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release

to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hir	PH:2 Hire A/E			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2	2018	Q3 2	1 2018	Q1	1 2019	Q2 :	I 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/	2017							

**SCOPE: BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,145,000 Fire Alarm \$461,000 Fire Sprinklers \$15,000 **HVAC** Improvements \$3,186,000

**COMMENTS:** 

SCHOOL CHOICE ENHANCEMENTS\*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 TE	TE BD	BD TBD
Actual	11/2017		

FLAG: **BUDGET:** SCOPE:

\$100,000

**COMMENTS:** 

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



School Choice Enhancements

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







# **Heron Heights Elementary School**

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

# PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Phase 85% complete

Primary Renovation: In process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

**PLANNING** Develop & Validate Project Scope

PRIMARY RENOVATIONS

HIRE **DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

			The state of the s							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Imple	ement	PH:6 Co	omplete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4	2019	Q2	2020	Q3 :	1 2020	Q4 2020
Actual/Forecast	12/13/2017	2/6/2018								
SCOPE:			BUDGET:	FLA	G:					
Bldg Envelope Ir	mpr. (Roof, Wind	dow, Ext Wall, etc.)	\$200,000	CC	OMMENTS:					
HVAC Improven	nents		\$152,000							
Music Room Rer	novation		\$136,000							
Conversion of Ex	isting Space to	Music and/or Art Lab(s	\$169,000							

# CHOOL CHOICE NHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TE	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choi	ce Enhancements	\$100,000			
			COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





# **Hollywood Central Elementary School**

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor		PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q1 2	2018	Q3 2	018	Q1 2	2019 Q1	1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/201	7 12/4/	2017						

FLAG: **SCOPE: BUDGET:** 

**Electrical Improvements** \$676,000 \$2,155,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,887,000 **HVAC** Improvements Safety / Security Upgrade \$99,000 **COMMENTS:** 

SCHOOL CHOICE ENHANCEMENTS\*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 T	I BD te	BD TBD
Actual	11/2017		

**SCOPE: BUDGET:** FLAG:

**School Choice Enhancements** \$100,000

**COMMENTS:** 

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







# Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,659,000
Total Facilities Budget	\$3,294,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

**HIRE DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements** 

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement	+	PH:6 Comp	olete
Planned	Q4 2017	Q1 2	2018	Q3 2	2018	Q2 2	019	Q4 2	019 (	ا 22 2چ	2020	Q3 2020
Actual/Forecast	6/1/2017 8	3/30/	2017	3/5/2	2018							

**BUDGET:** FLAG: SCOPE:

Electrical Improvements	\$400,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.)	\$915,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000

**COMMENTS:** 

#### HVAC IMPROVEMENTS Phase 100% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete

\$16,000

Q2 2017 Q2 2017 Q2 2017 N/A N/A Planned N/A N/A 6/1/2017 6/30/2017 N/A N/A N/A 6/30/2017 Actual/Forecast N/A

**BUDGET:** SCOPE:

FLAG:

#### **COMMENTS:**

Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.



**HVAC Improvements - Pump Replacement** 

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process





# **Hollywood Hills Elementary School**

SINGLE POIN OF ENTRY	NT							Phase <b>85</b>	5% comple	ete	
SCHEDULE:	PH:1 Plan	PH:2 Hire	e A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Implement		PH:6 Com	plete
Planned	Q4 2016	Q4 2016	Q4 2	2016	Q2 2	2017	Q3 :	1 2017	Q2	1 2018	Q2 2018
Actual/Fore	cast 10/1/2016	11/3/2016	1/13,	/2017	5/2/	2017	8/10	/2017	Q3 2018	(Forecast)	Q3 2018
SCOPE:				BUDGET:		FLAG: S					
Single Point  SCHOOL CHENHANCEM	OICE			\$195,000		,	curred d		olementati completion	on. Projec <sup>.</sup> ı.	† is
SCHEDULE:	PH:1 Plan/Design		PH:2 Imple	ement			P	H:3 Comp	olete		
Planned Actual	Q4 2018	1	BD				TBD				TBD
SCOPE:				BUDGET:		FLAG:					
School Cho	ice Enhancements		\$100,000			NTS:					

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed









# Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,648,000
Total Facilities Budget	\$15,582,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in fYj JYk. @YHYfcZfYWca a YbXUhlcb ZcfdYfa JHlp[ UbhlWldUhYX ]b E' &\$%"

School Choice Enhancements: COMPLETE 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, complete 05/2018. Two-way radios delivered 05/2018.

### Smart Facilities Update By Project



**PLANNING** Develop & Validate Project Scope



**DESIGN TEAM** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements



**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desig	jn 🗼	Ī	PH:4 Hire Vendor	PH:5 Implemen	nt	PH:6 Comp	olete
Planned	Q2 2016	Q3 :	2016	Q1 2	1 201 <i>7</i>	Q4 2	201	17 Q3 2	I 2018	Q4 2	2019	Q4 2019
Actual/Forecast	5/19/2016	7/26	/2016	3/3/2	2017	Q3 2018 (	(Fo	orecast) Q12	2019	Q12	020	Q1 2020

**SCOPE: BUDGET:** FLAG: S

Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center Improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab Improvements	\$2,166,000

#### **COMMENTS:**

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

#### SINGLE POINT **OF ENTRY**

#### Phase 93% complete

			111050	· • / • • • • • • • • • • • • • • • • •					
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 D	esign	PH:4 Hire Vo	endor	PH:5 Implement	PH:6 (	Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 20	017	Q3 2	2018 Q4	2019	Q4 2019
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	Q3 2018 (I	Forecast)	Q3 2	2018 Q4	2018	Q1 2019

SCOPE:

**BUDGET:** 

FLAG: S

Single Point of Entry

\$540,000

#### **COMMENTS:**

Pulled out of primary renovations and accelerated for early completion.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# Hollywood Hills High School

TRACK									Ph	ase <b>100</b>	% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hir	e Vendor	PH:5 lm	olement	PH:6 Co	mplete
Planned	Q4 2016	N//	Α Ν	\/A	N,	/A	Q4:	1 2016	Q4	2016	Q4 2016
Actual/Forecast	10/03/2016	N/A	۸ ۱	√A	N,	′A	10/3	/2016	11/30	)/2016	12/1/2016
SCOPE:				BUDGET:	FLA	G:					
Track Resurfacing	g			\$300,000	CC	MMENT	S:				

WEIGHT ROOM										Pho	se <b>100</b>	% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hir	e Vendor	PH:5 lmp	plement	PH:6 C	omplete
Planned	Q2 2017	Q2 2	2017	Q3 2	1 2017	Q3 2	1 2017	Q3 :	1 201 <i>7</i>	Q4 :	1 201 <i>7</i>	Q1 2018
Actual/Forecast	4/14/2017	4/21/	/2017	7/13	/2017	8/2/	2017	1/5/	2018	2/23	3/2018	2/26/2018
SCOPE:					BUDGET:	FL	AG:					
Weight Room Renovation					\$121,000	C	OMMEN	NTS:				

SCHOOL CHENHANCEM					P	nase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q4	2016	Q1:	1 2018	Q1 2018
Actual	01/2016	12/	2016	05/2	2018	05/2018
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.

### SMART Facilities Update By Project

**PLANNING** Develop &

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release

to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements** 

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

Scope PRIMARY RENOVATIONS

Validate Project

Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hir	e A/E	PH:3 D	esign	PH:	4 Hire Vendor	PH:5 Implement	PH:6 C	omplete
Planned	Q1 2016	Q2	2016	Q1 2	1 2017	Q4 2	017	Q1 2	2018 Q1	1 2019	Q2 2019
Actual/Forecast	1/6/2016	6/13	5/2016	1/13/	/2017	Q3 2018	(Fore	cast) Q42	2018 Q4	2019	Q1 2020

SCOPE: **BUDGET:** \$665,000 **Electrical Improvements** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,500,000 Fire Sprinklers \$669,000 **HVAC** Improvements \$1,068,000 Media Center Improvements \$283,000

FLAG: S

#### **COMMENTS:**

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer revised and resubmitted 100% construction drawings based on comments for permitting.

# SCHOOL CHOICE ENHANCEMENTS\*

Phase 15% complete

SCHEDULE:	PH:1 Plan/Design	PH:2	mplement		PH:3 Complete	
Planned	Q1 2016	Q2 2017		Q2	2018	Q2 2018
Actual	01/2016	06/2017				
SCOPE:			BUDGET:	FLAG: S		

School Choice Enhancements

**BUDGET:** 

\$100,000

**COMMENTS:** 

Vendor addressing comments to revise and resubmit drawings of playground upgrades.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







# **Horizon Elementary School**

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,223,000
Total Facilities Budget	\$913,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting authorized 5/17/18. Voting Complete 6/1/2018. - Outdoor PA system, Morning show equipment, Printers, Laptops, Classroom rugs and a Badge maker on order; anticipated deliveries Q4 2018.

# SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements**  **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 40% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E	PH:3 Design		PH:4 Hire V	endor/	PH:5 Implem	ent	PH:6 Com	plete
Planned	Q3 2017	Q3 2	2017	Q2 2	2018	Q4 2	018	Q2 2	I 2019	Q12	2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/	2017	3/14,	/2018							

**SCOPE**: **BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$207,000 **HVAC** Improvements \$405,000 Media Center Improvements \$201,000

**COMMENTS:** 

# SINGLE POINT OF ENTRY

Phase 1	100	% com	plete

					1.118	aso I T T T T T T T T T T T T T T T T T T
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N	I/A N	I/A N	/A N	/A N/	A N/A
Actual/Forecast	N/A N	/A N	/A N	/A N	/A N	/A N/A

**SCOPE**: **BUDGET:** FLAG:

Single Point of Entry

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

\$0



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# **Horizon Elementary School**

SCHOOL CH ENHANCEM	IOICE IENTS*	Phase <b>1</b>	<b>0</b> % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q2.	1 2019	Q2 2019
Actual	11/2017	06/2018				
SCOPE:			BUDGET:	FLAG:		
School Cho	oice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









# **Indian Ridge Middle School**

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

   All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

   Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: NPT issued 12/1/2017. Construction in progress.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE **DESIGN TEAM** 

Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

**SCOPE:** 

Phase 65% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A/	E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Impl	ement	PH:6 Co	omplete
Planned	Q1 2016	Q1	2016	Q3 2	2016	Q2 2	1 201 <i>7</i>	Q4	2017	Q4 2	1 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15	72016	9/23	/2016	6/14	/2017	12/1	/2017			

**BUDGET:** 

\$945,102

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,895,000 **HVAC** Improvements \$1,008,000 Music Room Improvements \$521,000 Conversion of existing space to Music and/or Art Lab(s) \$606,000 Art Room Renovation and Equipment \$85,000 FLAG:

**COMMENTS:** 

# SCHOOL CHOICE ENHANCEMENTS\*

Additional funding for approved scope

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2016 Q	3 2016	Q2	2017	Q2 2017
Actual	01/2016 08	3/2016	04/	2017	04/2017
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







# **Indian Trace Elementary School**

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

<sup>\*</sup>NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/11/18 - Voting complete 5/31/18. Playground upgrades proposals are on order; anticipated delivery Q1 2019. Security upgrades quotes are being coordinated.

# SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

**HVAC** Improvements

HIRE **DESIGN TEAM** Advertise & Hire

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

\$1,658,000

**HIRE VENDOR** Hire Vendor to Implement **Improvements** 

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope	De	sign Team	to contractor/vendor	Impro	ovements	Improvements	Quo	ality Assu	rance
PRIMARY RENOVATIONS			Phase <b>40</b> %	complete					
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E PH:3 Desi	ign	PH:4 Hire Vendo	PH:5 Imple	ment	PH:6 Co	omplete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2	019	Q4 2019	Q2 :	2020	Q2 2020
Actual/Foreco	ast 5/26/2017	7/20/2017	2/12/2018						
SCOPE:			BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			all, etc.) \$1,306,000		COMMENTS	:			
Fire Alarm			\$269,000						

HVAC IMPROVEMENTS							Phase <b>100</b> 9	% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Des	ign F	PH:4 Hire Vendor	PH:5 Implement	PH:6 Com	plete
Planned	N/A	N/A	N/A	N/A	N.	/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N,	/A I	N/A	6/29/2017
SCOPE:			BUDGET:		FLAG:			
HVAC Improvements - Chiller Replacement			\$297,000		COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# **Indian Trace Elementary School**

SCHOOL CH ENHANCEM		Phase <b>1</b>	<b>0</b> % complete					
SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement	lement PH:3		PH:3 Complete		
Planned	Q4 2017	Q2 2018		G	22 2019	Q2 2019		
Actual	11/2017	05/2018						
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements			\$100,000	COMMENTS	:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









# J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$14,159,554
Total Facilities Budget	\$12,051,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting authorized 5/11/18 - Voting complete 6/11/18 - Coordinating proposals for Technology, Floor machine, School Safety, Water filter Systems, exterior benches and cafeteria tables.

### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

PRIMARY	
DENOVATIONS	

#### Phase **50**% complete

SCH	EDULE:	PH:1 Plan		PH:2 Hi	re A/E	PH:3 Desi	an	PH:4 F	Hire Vendor	PH:5 Ir	nplement	PH:6	Complete	
Plan	ned	Q1 2017	Q1	2017	Q3	2017	Q3 2	1 2018	Q1	2019	Q2 2	020	Q2 2020	
Actu	ual/Forecast	1/9/2017	3/15	5/2017	10/12	2/2017								

SCOPE:	BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center Improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab Improvements	\$1.044.000

FLAG:

**COMMENTS:** 

# SINGLE POINT OF ENTRY

Phase **15**% complete

SCHEDULE:	PH:1 Plan	F	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Ve	ndor	PH:5 lm	olement	PH:6 Com	plete
Planned	Q4 2016	Q4 20	016 Q4:	1 2016	Q2 2	201 <i>7</i>	Q3 2	017	Q1 2	2018	Q2 2018
Actual/Forecast	10/20/2016	10/20/2	2016 12/21	/2016	5/4/	2017	6/27/	2018	Q4 2018 (Fo	orecast)	Q4 2018

SCOPE: BUDGET: FLAG: \$

Single Point of Entry \$540,000

**COMMENTS:** Delay in Phase 4 due to failed negotiations with Contractor. New contractor negotiations were successful.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the proce





# J.P. Taravella High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							Phase <b>50</b> % complete						
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hir	e Vendor	PH:5 Implement	PH:6 C	omplete		
Planned	Q4 2017	Q4 2	017	Q42	2017	Q2 2	1 2018	Q2	1 2018 Q	3 2018	Q3 2018		
Actual/Forecast	9/18/2017	10/26	/2017	11/1	6/2017	2/26/	2018	3/26	/2018				
SCOPE:					BUDGET:	FL	AG:						
K Y][\hFcca FY	K Y][ \hFcca FYbcj Uficb				\$121,000		COMMENTS:						

TRACK									Ph	nase 10	<b>0</b> % complete
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Imp	lement	PH:6 C	Complete
Planned	N/A	N/A	Q4 :	2016	Ν	/A	Q4:	1 2017	Q12	1 2018	Q1 2018
Actual/Forecast	4/18/2017	5/1/2017	5/19,	′2017	11/5	5/2017	2/1,	/2018	* #4/	2018	6/11/2018
SCOPE:				BUDGET:		FLAG:					
Track Resurfacing			\$300,000		COMMEN	ITS:					
					L						

SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement		PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q2:	T 2019	Q2 2019
Actual	11/2017	06/2018				
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.









# James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

**5** 

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

PRIMARY RENOVATIONS	Phase <b>20</b> % complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire \	endor/	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q3 2017	Q4	2017	Q3 2	2018	Q1	1 2019	Q4	1 1 2019	Q3 2	2020	Q3 2020
Actual/Forecast	7/1/2017	9/20	/2017	5/3/	2018							
SCOPE:					BUDGET:	_	FLAG:					
							COMMEN	TS-				

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000	
Fire Alarm	\$293,000	
Fire Sprinklers	\$739,000	
HVAC Improvements	\$2,722,000	
Media Center Improvements	\$333,000	

COMMENTS	:		

HVAC IMPROVEMENTS	<b>)</b> % complet	te e						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hi	ire Vendor PH:5 Im	plement	PH:6 Complete	9
Planned	N/A	N/A	N/A	N/A	N/A	N	/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A			
SCOPE:			BUDGET:	FLAG	;:			
HVAC Improvements - Chiller Replacement			\$199,000	CON	MMENTS:			



FLAG KEY: S=Schedule B= Budget

**\$=\$chedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# **James S. Hunt Elementary School**

SCHOOL CH ENHANCEM	OICE ENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





# James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,765,000
Total Facilities Budget	\$5,342,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Project in process of hiring vendor.

School Choice Enhancements: Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Digital Marquee permitted; anticipated installation Q4 2018.

### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

-3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

Phase **96**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vend	dor	PH:5 Implement		PH:6 Comple	te
Planned	Q1 2016	Q2 2	016 Q3 2	2016	Q3 2	2017	Q4	1 2017 G	22 20	)19	Q3 2019
Actual/Forecast	2/3/2016	4/5/20	016 9/14/	'2016 C	23 2018 (	Forecast)	Q4	2018 G	22 20	)20	22 2020

SCOPE:	BUDGET:
Electrical Improvements	\$353,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center Improvements	\$441,000
Safety / Secuirty Upgrade	\$108,000

# FLAG: S

#### **COMMENTS:**

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.

# SINGLE POINT OF ENTRY

Phase 40% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q4 2	2016	Q1 2	1 201 <i>7</i>	Q2 2	1 201 <i>7</i>	Q4	2017	Q2 2	1 2018	Q2 2018
Actual/Forecast	12/9/2016	12/9/	2016	2/22	/2017	6/23/	′2017	Q3 2018	3 (Forecast)	Q1 2	2019	Q1 2019

SCOPE: BUDGET: FLAG: \$

Single Point of Entry \$233,000

**COMMENTS:** Delay due to previous plan to include project in primary renovations.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





# James S. Rickards Middle School

IMPROVEMENTS	_	I					Phase 85% comp	plete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A N	/A	N/A	N//	A N	/A 1	√/A	N/A
Actual/Forecast	N/A N	/A	N/A	N//	A N	/A N	N/A	
SCOPE:			BUDGET:		FLAG:			
HVAC Improvement	ents - Chiller Replace	ement	\$235,346		COMMENTS:			
					· ·	Primary Renovations acement. Final comp or.		d for

SCHOOL CH ENHANCEM			Phase <b>72</b> % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2 2	1 2017	Q2.2	1 2018	Q2 2018
Actual	01/2016	04/2	2017			
SCOPE:	SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS Digital Marc			

<sup>\*\$</sup>CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









# **Lake Forest Elementary School**

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,964,000
Total Facilities Budget	\$2,683,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) is under review. Single Point of Entry: Project is Complete.

School Choice Enhancements: Voting authorized 4/28/18 - Voting complete 5/14/2018 - New cafeteria Projection system, Media Center upgrade, New television studio equipment, safety equipment, office furniture are on order; anticipated deliveries Q4 2018.

# SMART Facilities Update By Project

**PLANNING** 

Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** 

Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E PH:		PH:3 Des	PH:3 Design		e Vendor	PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4 2	2016	Q1 :	1 201 <i>7</i>	Q3 2	1 2017	Q1	2018	Q1 2	2019	Q1 2019
Actual/Forecast	11/7/2016	11/7/:	2016	1/24	/2017	Q3 2018	(Forecast	) Q4	2018	Q4 2	2019	Q4 2019

**SCOPE: BUDGET:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,198,000 \$715,000

**HVAC** Improvements

FLAG: S

**COMMENTS:** 

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

# SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q4	2016	Q4 :	1 2016	Q1 2	1 2017	Q3	2017	Q3 201	1 7 Q4	4 2017
Actual/Forecast	10/7/2016	10/10	0/2016	11/15	5/2016	12/12	2/2016	7/1	1/2017	11/7/201	7 12/14	/2017

SCOPE: **BUDGET:** FLAG:

Single Point of Entry

\$195,000

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# **Lake Forest Elementary School**

SMART Facilities Update By Project Cont.

RE-ROOF OF BUILDING 1						Pr	nase <b>100</b> % complete
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E PH:3 Des	sign	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	A N/	'A N	I /A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	A N/	'A 02/2	2016 08/2016
SCOPE:			BUDGET	F	LAG:		
Re-roof of Building #4 in accordance with all applicable Codes and Standards			\$475,000	C	COMMENTS:		

SCHOOL CH ENHANCEM		Phase <b>1</b>	<b>0</b> % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q4 2016	Q2 2018		Q	14 2018	Q4 2018
Actual	12/2016	05/2018				
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and









# **Lakeside Elementary School**

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

<sup>\*</sup>NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** 

Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS												
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vend	or	PH:5 Implement		PH:6 Com	plete
Planned	Q4 2017	Q1 2	018	Q3 :	1 2018	Q2 2	1 2019	Q4	2019 (	Q2 2	1 2020	Q3 2020
Actual/Forecast	7/1/2017	8/30/2	2017	3/5/	2018							
SCOPE:					BUDGET:		FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,231,000			COMMENTS:							
HVAC Improvements			\$	1,668,000								

# SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	ТВ	D D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		
			COMMENTS.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





### **Lanier-James Education Center**

1050 NW 7 COURT, HALLANDALE BEACH 33009

Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee in design; anticipated permitting Q3 2018. Media Center Furniture delivered 04/2018.

# SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR** 

Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# SCHOOL CHOICE ENHANCEMENTS\*

		F	Phase <b>12</b> % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 20	17		Q2 2018	Q2 2018
Actual	11/2015	06/201	17			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000		to design process of the permitting Q3 2018.	marquee sign.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







# **Larkdale Elementary School**

3250 NW 12 PLACE, LAUDERHILL 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,959,410
Total Facilities Budget	\$1,850,410

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2018 G	22 2018	Q1 2	1 2019	Q2 2	2019	Q1	2020	Q3 2	2020	Q3 2020
Actual/Forecast	6/1/2017 8/	30/2017	3/6/	2018							

**SCOPE: BUDGET:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$331,000 Improvements to building 1 \$150,000 Fire Alarm \$294,000

FLAG:

**COMMENTS:** 

### SINGLE POINT

**HVAC** Improvements

**OF ENTRY** Phase 90% complete

\$626,000

SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire	e Vendor	PH:5 Im	plement	PH:6 Comp	olete
Planned	Q4 2016	Q4	2016	Q4 2	2016	Q1 2	1 2017	Q3	1 2017	Q3 2	2017	Q4 2017
Actual/Forecast	10/1/2016	10/10	0/2016	11/15	5/2016	12/14	4/2016	1/18	/2018	Q3 2018	(Forecast)	Q3 2018

SCOPE: **BUDGET:** FLAG: S

\$60,000 Single Point of Entry \$289,410 Additional funding for approved scope

**COMMENTS:** 

Delays due to scheduling of inspections and testing for Substantial Completion.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# **Larkdale Elementary School**

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete		
Planned	Q4 2018	TB	D	TE	BD	TBD	
Actual							
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:			



<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





# Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation process has initiated.

School Choice Enhancements: Voting complete 4/7/17. Digital marquee is in design; anticipated permitting Q3 2018. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor PO request issued, and anticipated delivery Q4 2018.

# SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

Scope

HIRE **DESIGN TEAM** 

**DESIGN** Prepare Plans & Advertise & Hire Drawings to release Design Team to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements

Phase 10% complete

CLOSEOUT/ **COMPLETE** 

Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 Impler	nent	PH:6 C	omplete
Planned	Q4 2015	Q4	2015	Q3 2	2016	Q2 2	017	Q4	2017	Q4 2	018	Q1 2019
Actual/Forecast	12/8/2015	12/8	3/2015	8/3/2	2016	8/3/2	2017	5/11	/2018			

SCOPE:	BUDGET:
Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification	\$3,346,000
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center Improvements	\$363.000

# SCHOOL CHOICE ENHANCEMENTS\*

#### Phase 29% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q	2 2017 Q1	2018 Q1 2018
Actual	11/2015 04	/2017	

**BUDGET:** FLAG: S SCOPE: **School Choice Enhancements** \$100,000

**COMMENTS:** 

Marquee is in design process.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





### Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The 100% Construction Documents (CD's) is under review.

School Choice Enhancements: Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades anticipated permitting Q4 2018. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018.

## SMART Facilities Update By Project

0

PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase **98**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 De:	sign	PH:4 Hir	e Vendor	PH:5 Implement	t	PH:6 Comple	ete
Planned	Q2 2016	Q2	2016	Q1 :	1 2017	Q4 2	017	Q1	2018	Q1 2	1 2019	Q1 2019
Actual/Forecast	4/22/2016	6/21	/2016	1/30,	/2017	Q3 2018 (	Forecas	t) Q4	2018	Q3 2	2019	Q4 2019

SCOPE: BUDGET: FLAG: \$

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,336,807

Renovate Restroom (DEFP) \$135,249

HVAC Improvement \$1,502,000

FLAG: 3

#### **COMMENTS:**

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.

# SCHOOL CHOICE ENHANCEMENTS\*

#### Phase 65% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q4	2016	Q2	2018 Q2 2018
Actual	11/2015 11/2	2016		

SCOPE: BUDGET: FLAG: \$

School Choice Enhancements \$100,000

#### COMMENTS:

Delays due to design process of the playground upgrades. Anticipated permitting Q4 2018.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the proces







# Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,961,916
Total Facilities Budget	\$6,529,916

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry; Implementation in Progress.

School Choice Enhancements: Voting authorized 5/15/18 - Voting complete 6/6/18 - Coordinating proposals with schools.

# SMART Facilities Update By Project

**PLANNING** Develop & HIRE

**DESIGN** 

CLOSEOUT/

Validate Project Scope

**DESIGN TEAM** Advertise & Hire Design Team

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

### Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desi	gn	PH:4 Hire	Vendor	PH:5 Implement		PH:6 Comple	ete
Planned	Q3 2016	Q3	2016	Q1 :	1 201 <i>7</i>	Q4 2	2017	Q2	2018	Q3 2	2019	Q4 2019
Actual/Forecast	8/2/2016	9/7	/2016	2/14	/2017	Q3 2018 (	Forecast)	Q4	2018	Q12	2020	Q1 2020

**SCOPE: BUDGET:** \$461,000 Fire Alarm Fire Sprinklers \$1,218,000 **HVAC** Improvements \$1,879,000 Media Center Improvements \$579,000 Roof repairs, new elevator, remodel mezzanine, \$1,868,000

FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

# SINGLE POINT OF ENTRY

covered walkway

### Phase 60% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2017	Q1	1 2017	Q1 :	1 2017	Q3 2	1 2017	Q4	1 2017	Q2 2	2018	Q3 2018
Actual/Forecast	3/1/2017	3/15	5/2017	4/12	/2017	7/17/	2017	2/16	/2018	Q3 2018 (	Forecast)	Q3 2018

SCOPE: FLAG: S **BUDGET:** 

Single Point of Entry \$270,000 \$33,916 Additional funding for approved scope

**COMMENTS:** 

Delay occurred during Phase 4 due to high bid has impacted schedule.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





# Lauderhill 6-12 STEM-MED Magnet School

WEIGHT ROOM									Pho	ase <b>100</b> 9	% complete
SCHEDULE:	PH:1 Plan	PH:2 Hi	re A/E	PH:3 Design		PH:4 Hir	e Vendor	PH:5 lmp	lement	PH:6 Co	mplete
Planned	Q2 2017	Q2 2017	Q3 2	017	Q3 2	2017	Q3 2	1 2017	Q1	1 2018	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/	2017	8/2/2	2017	1/18,	/2018	03/1	/2018	3/2/2018
SCOPE:				BUDGET:	FL	AG:					
Weight Room Renovation \$121,000					C	OMMEN	NTS:				

SCHOOL CHOICE ENHANCEMENTS*  Phase 10% complete									
SCHEDULE:	PH:1 Plan/Design	PH:2 Impl	ement		PH:3 Complete				
Planned	Q1 2016	Q2 2018		G	2 2019	Q2 2019			
Actual	01/2016	06/2018							
SCOPE:			BUDGET:	FLAG: S					
School Choice Enhancements			\$100,000	COMMENTS: Scope and budget evaluation process caused in delay.					

<sup>\*\$</sup>CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







### SCHOOL SPOTLIGHT QUARTER ENDING JUNE 30, 2018



#### Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14 ST, LAUDERHILL 33313

Location ID	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$834,000
Total Facilities Budget	\$744,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Annexes do not qualify to receive SCEP funds...

### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release

to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement

Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS

#### Phase 20% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	r	PH:5 Impleme	nt	PH:6 Com	plete
Planned	Q1 2018	Q2	2018	Q4 2	1 2018	Q2 2	019	1 Q4 2	2019	Q2 2	2020	Q2 2020
Actual/Forecast	8/1/2017	10/6	/2017	5/11/	′2018							

**SCOPE: BUDGET:** \$203,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$252,000 Fire Alarm \$73,000 **HVAC** Improvements \$116,000 Media Center Improvements

FLAG:

**COMMENTS:** 

SINGLE POINT OF ENTRY

Phase 100% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement PH:6 Complete** N/A N/A N/A N/A N/A N/A Planned N/A Actual/Forecast N/A N/A N/A N/A N/A N/A N/A

SCOPE: **BUDGET:** FLAG:

Single Point of Entry

**COMMENTS:** 

Funding removed as project was complete prior to 2016.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

\$0





# Lauderhill Community School at Park Lakes Learning Center

(f.k.a. Castle Hill Annex)

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM						
SCHEDULE:	PH:1 Plan/Design	PH:	2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD

County Public Schools





## **Lauderhill-Paul Turner Elementary School**

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

\*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/ **COMPLETE** 

Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS Phase 10% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	RH: Desig	ın	PH:4 I	Hire Vendor	PH:5 Implemen	t	PH:6 Com	plete	
Planned	Q4 2017	Q1 2	1 2018	Q4 2	2018	Q2 2	1 2019	Q1	2020	Q2 2	020	Q3 2020	
Actual/Forecast	6/1/2017	8/30/	/2017	3/14/	/2018								

**SCOPE: BUDGET:** Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) \$1,235,000 \$912,000 Fire Sprinklers **HVAC** Improvement \$148,000

**COMMENTS:** 

FLAG:

# SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	T	BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	\$100,000 <b>COMMENTS</b> :		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# **Liberty Elementary School**

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
   Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE 11/2017 - Voting complete 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; installation complete 11/2017. Cafeteria sound system delivered 04/20/17. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017. All items funded with SCEP are delivered and complete.

### SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

Phase **75**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire V	endor endor	PH:5 Implement		PH:6 Comp	lete
Planned	Q2 2017	Q2	201 <i>7</i>	Q1 2	1 2018	Q3 2	2018	Q1	2019	Q12	1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22	/2017	12/19	9/2017							
SCOPE:					BUDGET:		LAG:					
PE/Athletic Impro	ovements				\$7,000	COMMENTS:						
HVAC Improvements				\$65,000								
Music Room Ren	ovation				\$136,000							
Conversion of Existing Space to Music and/or Art Lab(s)			s)	\$169,000								

# SCHOOL CHOICE ENHANCEMENTS\*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015 Q	2016	Q2 :	2018	Q2 2018
Actual	11/2015 02	/2016	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**\$=\$chedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







# **Lloyd Estates Elementary School**

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.

# SMART Facilities Update By Project

0

PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

SCOPE:

#### Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	1	PH:4 Hir	re Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 20	016 Q1	1 2017	Q4 2	1 2017	Q1	2018 Q1 :	2019 Q2 2019
Actual/Forecast	6/17/2016	8/16/2	2016 2/23	/2017	Q3 2018	(Forecas	st) Q4	2018 Q4:	2019 Q4 2019

BUDGET:

DODOLI.
\$625,000
\$293,000
\$280,000
\$870,000
\$184,000

FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has committed to completing the Design in accordance with the forecast schedule.

# SCHOOL CHOICE ENHANCEMENTS\*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2016 Q4	1 1 2016	Q1	2017	Q1 2017
Actual	01/2016 11	/2016	03,	/2017	03/2017
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the proces







# **Lyons Creek Middle School**

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

   All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

   Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope	DESIGN TEAM ect Advertise & Hire		Hire Drawings to release		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance		
PRIMARY RENOVATIONS  Phase 15% com				<del>)</del>							
SCHEDULE:	PH:1 Plan	PH:2 H	ire A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Implem	ent	PH:6 Con	nplete
Planned	Q2 2018	Q3 2018	Q1 2	1 2019	Q4 2	2019	Q2	2020	Q42	1 2020	Q4 2020
Actual/Forecast	9/28/2017	3/27/2018									
SCOPE:				BUDGET:		FLAG:					
Bldg Envelope Im	pr. (Roof, Windov	v, Ext Wall, e	etc.) \$1,	251,000		СОММІ	ENITS:				
HVAC Improvement	ents		\$	264,000		COMM	INIO.				
Music Room Rend	ovation		\$	521,000							
Conversion of Existing Space to Music and/or Art Lab(s)				928,000							
Art Room Renovo	ition and Equipme	ent		\$85,000							

# SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TE	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS	·	
				•	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







# **Manatee Bay Elementary School**

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

   All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Implementation

Primary Renovation: Implementation in Progress.

School Choice Enhancements: COMPLETE 04/09/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

# SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

**-**5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS

RENOVATIONS	Phase 87% complete													
SCHEDULE:	PH:1 Plan	F	PH:2 Hire A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Imple	ement	PH:6 C	omplete			
Planned	Q1 2016	Q1 20	016 Q3	1 2016	Q2 2	1 2017	Q4	2017	Q42	1 2018	Q4 2018			
Actual/Forecast	1/6/2016	3/15/2	2016 9/23	/2016	5/19/	′2017	11/1	5/2017						

BIDGET:

\$862,000

Ausic Room Renovation

\$136,000

Conversion of Existing Space to Music and/or Art Lab(s)

\$339,000

Art Room Renovation and Equipment

\$65,000

Additional funding for approved scope

\$625,661

FLAG:

**COMMENTS:** 

# SCHOOL CHOICE ENHANCEMENTS\*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2 2	016	Q4	2017	Q4 2017
Actual	01/2016	06/20	016	04/	/2018	04/2018
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









# **Maplewood Elementary School**

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in review.

Primary Renovation - Phase 2: 90% Design Documents in progress.

School Choice Enhancements: Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation scheduled began 06/2018; scheduled to be complete during Q3 2018.

# SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

# PRIMARY RENOVATIONS - PHASE 1

Phase **85**% complete

SCHEDULE:	PH:1 Plan	I:1 Plan PH:2 Hire A/E PH:3 Desi		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2	2016	Q1 2	2018	Q2	2018	1 22 20	019 Q2 2019	
Actual/Forecast	12/8/2015	12/8/2015	8/3/2	2016 G	3 2018	3 (Forecast)	Q4	2018	24 20	019 Q1 2020	

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,030,429

Fire Alarm \$293,695

ADA Restrooms & Fire Sprinkler @ Restrooms \$955,505

FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the schedule. Design drawings are currently in review for comments.

# PRIMARY RENOVATIONS - PHASE 2

Phase **75**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E	PH:3 Design		PH:4 Hire Ven	dor	PH:5 Implement		PH:6 Comp	lete
Planned	Q2 2017	Q3 :	1 2017	Q3 2	2017	Q1	1 2018	Q4	2018	Q12	1 2020	Q1 2020
Actual/Foreco	st 4/1/2017	6/22	/2017	12/19	9/2017	Q4 201	8 (Forecast)	Q1	2019	Q1:	2020	Q1 2020

SCOPE: BUDGET:
HVAC Improvements \$104,000
Media Center Improvements \$258,000

FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid further delays.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# **Maplewood Elementary School**

SCHOOL CH ENHANCEM			Phase <b>60</b> % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			
Planned	Q1 2015	Q3	2016	Q4	1 2017	Q4 2017
Actual	11/2015	08/	2016			
SCOPE:			BUDGET:	FLAG: \$		
School Choice Enhancements			\$100,000	COMMENTS: Anticipated cor Q3 2018.	mpletion of Playground	upgrades in

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









# **Margate Elementary School**

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,155,753
Total Facilities Budget	\$4,718,753

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: The design phase (Phase 3) is 85% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: 100% Construction Documents in Progress.

School Choice Enhancements: Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Proposals are being coordinated for the minor security enhancements.

### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



**HIRE VENDOR** Hire Vendor to Implement Improvements



**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 



COMPLETE Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 90% complete

SCHEDULE:	PH:1 Plan		I:1 Plan PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2015	Q4	2015	Q3 2	2016	Q4 2	017	Q1	2018	Q2 2	019	Q2 2019
Actual/Forecast	9/28/2015	12/8	/2015	9/23/	′2016	Q4 2018	(Forecast)	Q1	2019	Q2 2	020	Q2 2020

**SCOPE: BUDGET:** 

Improvements to or Replacement of building 1	\$683,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,753
Fire Sprinklers	\$531,000
HVAC Improvements	\$666,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169.000

FLAG: S

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid future delays.

# SINGLE POINT OF ENTRY

#### Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	H:3 Design		endor/	PH:5 Implement		PH:6 Complete	
Planned	Q3 2015	Q4	1 2015	Q3 2	1 2016	Q4 2	2017	Q1	1 2018	Q2 2	2019	Q2 2019
Actual/Forecast	9/28/2015	12/8	/2015	9/23/	/2016	Q3 2018	(Forecast)	Q3	2018	Q42	2018	Q4 2018

**SCOPE: BUDGET:** FLAG: S

\$195,000 Single Point of Entry

**COMMENTS:** Change in direction caused delay in phase. Scope of work includes replacement of fence and gates, but site currently meets district standards.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# **Margate Elementary School**

SCHOOL CH ENHANCEM			Phase <b>55</b> % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			
Planned	Q1 2015	Q1	2016	Q1:	1 2018	Q1 2018
Actual	11/2015	01/	2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Coordinating ad proposals.	ditional security enhand	cements	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and









# **Margate Middle School**

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,355,000
Total Facilities Budget	\$8,969,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 4/17/18 - Voting complete 6/5/18 - Coordinating proposals for a digital marquee,

technology, student & teacher desks, gym score board with installation and student headphones.

# SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

3

DESIGN pare Plans &

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

Phase **95**% complete

SCHEDULE:	PH:1 Plan	PH:2 Hir	e A/E	PH:3 Design	PH:4 Hire Vendor		PH:5 Implement	PH:	6 Complete
Planned	Q3 2016	Q4 2016	Q1 20°	17 Q4 2	017	Q4	2018 (	ا 1 2020	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/03/20	O17 Q3 2018 (	Forecast)	Q4	2018	ີ 2020	Q2 2020

SCOPE:	BUDGET:
Electrical Improvements	\$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$57,000

#### FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





# **Margate Middle School**

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY					Phase <b>95</b> %	complete	Э					
SCHEDULE:	EDULE: PH:1 Plan PH:2 Hire A/E			PH:3 Desig	gn	PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2016	Q4	2016	Q1 2	2017	Q4:	1 2017	Q4	2018	Q1.2	1 2020	Q1 2020
Actual/Forecast	/Forecast 8/22/2016 10/18/2016		4/03,	4/03/2017 Q3 2		3 (Forecast) Q42		2018 Q42		2018	Q1 2019	
SCOPE:					BUDGET:		FLAG: S					
Single Point of Entry				\$233,000		COMMENT Single Point Primary Ren direction co	of Entry	to expedit	e the proje	arate fro	om the nge in	

SCHOOL CH ENHANCEM		Phase 1	0% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement		PH:3 Complete	
Planned	Q4 2016	Q2 2018		Q1	1 2019	Q1 2019
Actual	12/2016	06/2018				
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









# **Marjory Stoneman Douglas High School**

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$11,937,805
Total Facilities Budget	\$10,328,805

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project in process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire

Design Team

DESIGN

Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

#### Phase 15% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	Q4 2017	Q4 2	2017	Q2 2	2018	Q1 2	2019 Q	4 2019	Q2 2	021	Q2 2021
Actual/Forecast	9/1/2017	11/13	3/2017	5/2/2	2018						

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Music Room Renovation	\$713,000
Art Room Renovation and Equipment	\$110,000
Install Fire Alarm	\$907,805

**COMMENTS:** 

#### **WEIGHT ROOM**

#### Phase 25% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2017	Q4	1 2017	Q4 2	1 2017	Q2 2	1 2018	Q22	1 2018	Q3 2	I 2018	Q3 2018
Actual/Forecast	1/4/2018	1/11	/2018	2/5/	2018	4/17	/2018	4/25,	/2018			

SCOPE: BUDGET: FLAG:

KY][\hFcca FYbcjUh]cb

\$121,000

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# Marjory Stoneman Douglas High School

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBE
SCOPE: School Choice Enhancements		BUDGET:	FLAG:	
		\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







# Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,816,000
Total Facilities Budget	\$3,251,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

# PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

# SMART Facilities Update By Project

**PLANNING DESIGN HIRE VENDOR IMPLEMENT** CLOSEOUT/ **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS** Develop & COMPLETE Validate Project Advertise & Hire Drawings to release to Implement Vendor Implement Final Inspection for Scope Design Team to contractor/vendor **Improvements** Improvements Quality Assurance PRIMARY RENOVATIONS Phase 85% complete **SCHEDULE: PH:5 Implement** PH:1 Plan PH:2 Hire A/E PH:3 Design PH:6 Complete Q1 2018 Q2 2018 Q1 2019 Q3 2019 Q1 2020 Q3 2020 Planned **Actual/Forecast** 11/15/2017 12/13/2017

SCOPE:	BUDGET:	FLAG:	
Improvements to or Replacement of building 6	\$917,000	COMMENTS:	
Improvements to or Replacement of building 4	\$253,000		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000		
HVAC Improvements	\$444,000		

SINGLE POINT OF ENTRY							Phase	e 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH	l:6 Complete
Planned	N/A	N/A	N/A	N/.	A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/	A	N/A	N/A	N/A
SCOPE:			BUDGET:		FLAG:			
Single Point of Er	ntry		\$0		COMMENTS:			



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Q4 2020

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# Mary M. Bethune Elementary School

SCHOOL CHOICE ENHANCEMENTS*								
SCHEDULE:	PH:1 Plan/Design	PH	1:2 Implement		PH:3 Complete			
Planned	Q4 2018	TBD		TE	BD	TBD		
Actual								
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements			\$100,000	COMMENTS:				





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





# **McArthur High School**

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,572,496
Total Facilities Budget	\$16,032,496

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Complete 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security and safety carts, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture.

### SMART Facilities Update By Project

**O** 

PLANNING
Develop &
Validate Project
Scope

2 HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A	/ <b>E</b>	PH:3 Design		PH:4 Hire	Vendor	PH:5 Impler	ment	PH:6 C	omplete
Planned	Q2 2017	Q2	1 2017	Q4 2	1 2017	Q4 :	1 2018	Q2	2019	Q1 2	2020	Q2 2020
Actual/Forecast	3/14/2017	5/19	/2017	11/17	/2017							

SCOPE: BUDGET:

Improvements to or Replacement of building 6 (DEFP)	\$5,800,000
Improvements to or Replacement of building 1	\$635,000
Electrical Improvements	\$1,120,508
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire	\$2,005,929
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center Improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab Improvements	\$1,562,902

FLAG:

**COMMENTS:** 

#### SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N	I /A N	/A N	/A N/	/A N/	A N/A
Actual/Forecast	N/A N	/A N	/A N	/A N/	/A N/	A N/A

SCOPE: BUDGET: FLAG:

Single Point of Entry \$0 COMMENTS:

CBRE HEERY

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# **McArthur High School**

WEIGHT ROOM									Phase <b>50</b>	% comple	ete	
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hi	re Vendor	PH:5 lmp	lement	PH:6 Cor	nplete
Planned	Q4 2017	Q4 2	2017	Q4 2	2017	Q2 :	1 2018	Q2 :	1 2018	Q3 2	2018	Q3 2018
Actual/Forecast	9/18/2017	10/19	/2017	11/9/	′2017	4/23/	'2018	5/4/	2018			
SCOPE:					BUDGET:	FI	AG:					
K Y][\hFcca FY	bcj Uhjcb				\$121,000	C	OMME	NTS:				

SCHOOL CH ENHANCEM		Phase 10%	% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Imple	ment	PH:	3 Complete	
Planned	Q4 2017	Q2 2018		Q2 2019		Q2 2019
Actual	11/2017	06/2018				
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









# **McNab Elementary School**

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,713,000
Total Facilities Budget	\$1,395,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Letter of recommendation for permitting anticipated in July 2018. School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.

# SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements**  **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

PRIMARY
RENOVATIONS
KLINO VAIIONS

Phase 97% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desig	n	PH:4 Hire \	/endor	PH:5 Implemen	nt	PH:6 Comp	lete
Planned	Q4 2016	Q4 2	2016	Q2 2	2017	Q4 2	017	Q3	2018	Q2 2	1 2019	Q2 2019
Actual/Forecast	12/19/2016 1	2/19	/2016	6/8/	2017	Q3 2018	(Forecast)	Q3	2018	Q3 2	2019	Q3 2019

**SCOPE: BUDGET:** FLAG: S

\$978,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$317,000 **HVAC** Improvements

#### **COMMENTS:**

Delays have occurred in the design phase which has impacted the project schedule. Multiple re-submissions of Construction Documents have been made. Additional revisions have been required to receive a permit.

# CHOOL CHOICE NHANCEMENTS\*

#### Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Im	nplement		PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q42	1 2018	Q4 2018
Actual	12/2016	01/2018				
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





#### **McNicol Middle School**

1602 S 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,868,000
Total Facilities Budget	\$1,603,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Implementation

Primary Renovation: Construction in progress.

Single Point of Entry: Construction in Progress. NTP received 11/15/2017.

School Choice Enhancements: COMPLETE 10/04/2017 - Voting complete 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.

#### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

### PRIMARY RENOVATIONS

RENOVATIONS								Phase <b>30</b> % com	nplete		
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire	e Vendor	PH:5 Implemen	t	PH:6 Compl	ete
Planned	Q1 2017 (	Q1 2017	Q2 2	2017	Q4 :	1 2017	Q2	2018	Q2 2	019	Q2 2019
Actual/Forecast	1/13/2017 1,	/13/2017	4/20/	′2017	1/22	/2018	4/24	4/2018			

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000

COMMENTS:

COMMENTS.

### SINGLE POINT OF ENTRY

OF ENIRY									Phase <b>75</b>	% complet	е	
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 lmp	olement	PH:6 Comp	olete
Planned	Q4 2016	Q4 2	016	Q1 2	1 2017	Q2	201 <i>7</i>	Q3	1 2017	Q2 2	2018	Q2 2018
Actual/Forecast	10/18/2016	10/20	/2016	12/16	/2016	3/14	4/2017	11/1;	5/2017	Q3 2018 (	Forecast)	Q3 2018

SCOPE:BUDGET:Single Point of Entry\$233,000Additional funding for approved scope\$25,000

FLAG: S

#### **COMMENTS:**

Delays occurred in receiving a Notice to Proceed for Construction. Project is progressing to Substantial Completion.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





### **McNicol Middle School**

SCHOOL CH ENHANCEM						Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4	2015	Q3:	1 2017	Q3 2017
Actual	11/2015	12/	2015	10/2	2017	10/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







### **Meadowbrook Elementary School**

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location ID	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

#### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

**PRIMARY** 

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements** 

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIONS			Phase •	30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 D	esign PH:4 I	Hire Vendor	PH:5 Implem	ent	PH:6 Cor	nplete
Planned	Q2 2018 G	23 2018	Q1 2019	Q3 2019	Q1	1 2020	Q22	2020	Q2 202
Actual/Foreca	st 8/1/2017 10	/6/2017	3/26/2018						
SCOPE:			BUDGE	T: FLAG:					
Electrical Impi	rovements		\$333,00	o COM	MENTS:				
Bldg Envelope	e Impr. (Roof, Window	, Ext Wall, etc.)	\$134,00	0					
Fire Sprinklers			\$462,00	0					
HVAC Improve	ements		\$132,00	0					

#### SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PH:2 li	mplement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





### Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/13/2018. Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex, are on order and anticipated deliveries Q3 2018.

#### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE
DESIGN TEAM
Advertise & Hire
Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

**-5** 

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



**COMPLETE**Final Inspection for Quality Assurance

PRIMARY RENOVATIONS			Phase <b>40</b> %	6 complete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Desi	ign P	H:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017 Q4	1 201 <i>7</i>	Q3 2018	Q1 201	9 Q3	2019 Q2	2020 Q3 2020
Actual/Forecast	5/1/2017 7/20	)/2017	2/6/2018				
SCOPE:			BUDGET:	FLA	G:		
Bldg Envelope In	mpr. (Roof, Window, E	ext Wall, etc.)	\$1,295,000	CC	MMENTS:		
Fire Alarm			\$50,000				
HVAC Improvements			\$1,221,000				
Conversion of Existing Space to Music and/or Art Lab(s)			\$284,000				
Art Room Renovation and Equipment			\$85,000				

#### SCHOOL CHOICE ENHANCEMENTS\*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	Q1 2	2018	Q4.	2018	Q4 2018
Actual	11/2017	02/2	018			
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS		

**COMMENTS:** 

\*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





### **Miramar Elementary School**

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,271,000
Total Facilities Budget	\$3,898,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Received Letter of Recommendation to Permit. The bid process has started.

School Choice Enhancements: Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Permit for the marquee issued 2/2/2018, fabrication LT 6-8 weeks; anticipated installation Q3 2018. Partial Office furniture delivery complete; a few chairs are being delivered Q3 2018.

#### SMART Facilities Update By Project

U	
PLANNING	
Develop &	





**IMPLEMENT** 



**COMPLETE** 

#### Validate Project Scope

**DESIGN TEAM** Advertise & Hire Design Team

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements** 

**IMPROVEMENTS** Vendor Implement **Improvements** 

Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH	Hire Vendor	PH:5 Imple	ement	PH:6	Complete
Planned	Q1 2016	Q2 2	016	Q4 2	2016	Q3 2	017	Q1	2018	Q1 2	019	Q1 2019
Actual/Forecast	3/9/2016	5/17/	2016	12/13	/2016	6/15/	2018	Q3 2018 (	Forecast)	Q3 2	019	Q4 2019

**SCOPE**:

**BUDGET:** 

FLAG: S

**COMMENTS:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$855,000

\$2,943,000

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. Permit has been received and the project is in the process of hiring a contractor.

#### SCHOOL CHOICE ENHANCEMENTS\*

**HVAC** Improvements

Phase 80% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q2	1 2017	Q2	2018 Q2 2018
Actual	11/2015 05/	2017		
SCOPE:		BUDGET:	FLAG: S	

**School Choice Enhancements** 

\$100,000

**COMMENTS:** 

Delays due to design process of the marquee sign. Installation anticipated for Q3 2018.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







### **Miramar High School**

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$13,214,000
Total Facilities Budget	\$12,068,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction documents in review.

Single Point of Entry: Implementation in progress.

School Choice Enhancements: Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.

#### SMART Facilities Update By Project



Develop & Validate Project Scope 2 HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

**3** 

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

PRIMARY
RENOVATIONS

Phase **50**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comp	lete
Planned	Q2 2017	Q2	2017	Q12	1 2018	Q4 2	2018	Q3	2019	Q2 2	020	Q2 2020
Actual/Forecast	4/1/2017	6/22	/2017	1/8/	2018							

BUDGET:
\$792,000
\$966,000
\$1,174,000
\$45,000
\$5,301,000
\$870,000
\$713,000
\$302,000
\$844,000

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# Miramar High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY										Ph	nase <b>50</b> %	% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire V	endor	PH:5 Imple	ement	PH:6 Cor	mplete
Planned	Q4 2016	Q4 :	1 2016	Q4	2016	Q1	1 201 <i>7</i>	Q3 2	1 2017	Q3 2	017	Q4 2017
Actual/Forecast	10/7/2016	10/10	/2016	11/15	5/2016	12/1	4/2016	7/11,	/2017	6/12/	2018	Q3 2018
SCOPE:					BUDGET:		FLAG: S					
Single Point of En	ntry				\$540,000		COMMEI Delays oc	curred du	uring imple	mentation.	Pending	ı receipt

TRACK									Ph	ase <b>100</b>	% complete
SCHEDULE:	PH:1 Plan	PH:2	! Hire A/E	PH:3 Design		PH:4 Hire \	Vendor	PH:5 Imp	lement	PH:6 Co	mplete
Planned	Q2 2017	N/A	N/	'A	N	I /A	Q2 2	2017	Q3 2	2017	Q4 2017
Actual/Forecast	5/12/2017	6/8/2017	9/2/	/2017	10/	17/2017	10/30	)/2017	3/13	/2018	3/20/2018
SCOPE:				BUDGET:		FLAG:					
Track Resurfacing	9			\$300,000		COMMEN	ITS:				

WEIGHT ROOM								Phase 2	<b>20</b> % comple	ete	
SCHEDULE:	PH:1 Plan	PH:2 I	Hire A/E	PH:3 Design		PH:4 Hir	e Vendor	PH:5	mplement	PH:6 Co	omplete
Planned	Q4 2017	Q4 2017	Q4 2	1 2017	Q2 2	1 2018	Q2 :	1 2018	Q3	1 2018	Q3 2018
Actual/Forecast	9/18/2017	12/4/2017	12/25	/2017	3/31,	/2018	4/10/	′2018			
SCOPE:				BUDGET:	FL	AG:					
K Y][ \hFcca FYbcj Uh]cb				\$121,000	C	OMMEN	NTS:				

SCHOOL CH ENHANCEM	OICE ENTS* Phase <b>25</b> % comp	olete				
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement		PH:3 Complete	
Planned	Q4 2017	TBD		TI	I BD	TBC
Actual	11/2017					
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







### **Mirror Lake Elementary School**

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops on order and anticipated delivery Q3 2018.

#### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements**  **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

PRI/	ИАІ	RY		
REN	OV	ΆΤ	0	NS

#### Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desig	n		PH:4 Hire Vendor	PH:5 Implement	PH:6 Comp	olete
Planned	Q4 2016	Q4 2	2016	Q2 2	1 2017	Q	4 2	017 Q3	2018 Q2	1 2019	Q2 2019
Actual/Forecast	12/19/2016	12/19	/2016	6/19/	′2017	Q3 2018	3 (F	orecast) Q1	2019 Q1	2020	Q1 2020

**SCOPE: BUDGET:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$963,000 \$225,000 Fire Sprinklers **HVAC** Improvements \$357,000 Media Center Improvements \$175,000 FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid future delays.

#### SCHOOL CHOICE ENHANCEMENTS\*

#### Phase 91% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2016 Q	1 2017	Q4 2	2017 Q4	4 2017
Actual	11/2016 02	2/2017			

SCOPE:

**School Choice Enhancements** 

**BUDGET:** FLAG: S

**COMMENTS:** 

Additional laptops on order and anticipated delivery Q3 2018.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

\$100,000







### **Monarch High School**

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

#### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

#### SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

**HVAC** Improvements

2 HIRE

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

PRIMARY RENOVATIONS		Pha	se <b>15</b> % comp	olete							
SCHEDULE:	PH:1 Plan	PH:	2 Hire A/E	PH:3 Desig	n	PH:4 Hire	Vendor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q2 2018	Q3 2018		Q1 2019	Q4 2	1 2019	Q2	2020	Q4 2	2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/201	8								
SCOPE:				BUDGET:		FLAG:					
Bldg Envelope Ir	mpr. (Roof, Wi	indow, Ext V	/all, etc.)	\$1,799,000		COMMEN	NTS:				

\$425,000

TRACK								Р	hase <b>10</b> 0	<b>0</b> % complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 De	sign	PH:4 Hire V	endor/	PH:5 Imp	lement	PH:6 Co	mplete
Planned	Q3 2017	Q3 2017	Q3 2017	Q	1 4 2017	Q4 :	1 201 <i>7</i>	Q1 :	1 2018	Q1 2018
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10,	/17/2017	10/2	5/2017	3/14	/2018	3/21/2018
SCOPE:			BUDGE	:	FLAG:					
Track Resurfacing	9		\$335,000	)	COMMEN	TS:				



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



# **Monarch High School**

SMART Facilities Update By Project Cont.

WEIGHT ROOM									Phase <b>50</b> % comple	ete	
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire V	endor	PH:5 Implement	PH:6 Cor	nplete
Planned	Q4 2017	Q4 2	2017	Q42	1 2017	Q2 2	1 2018	Q2 :	1 2018 Q3	1 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2	2018	2/5/2	2018	4/17,	/2018	4/25	/2018		
SCOPE:					BUDGET:	FL	AG:				
K Y][\hFcca FY	bcj Uhjcb				\$121,000	C	OMMENTS	:			

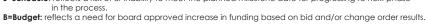
SCHOOL CH ENHANCEM	OICE IENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Cho	oice Enhancements	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









### **Morrow Elementary School**

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,757,623
Total Facilities Budget	\$2,546,623

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

#### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

\_5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



**COMPLETE**Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

SCOPE

	~	200			
Phase	Y-,	1%	0	mn	lete.

RUDGET

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Desig	ın	PH:4 Hire Ven	dor	PH:5 Implement		PH:6 Complet	le
Planned	Q2 2017 C	22 2017	Q3 2	2017	Q2 2	2018	Q3	2018	) 23 20	019	24 2019
Actual/Forecast	6/16/2017 6/	27/2017	8/17/	2017	Q3 2018 (	Forecast)	Q4	2018 G	24 20	019	24 2019

SCOPE.	BUDGEI.
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
HVAC Improvements	\$211,000
Media Center Improvements	\$207,000
ADA Stage Lift (DEFP)	\$81,975

#### FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid any further delays.

SIN	GLE POINT
OF	ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N/	A N,	/A N,	I /A N,	/A N/A	N/A
Actual/Forecast	N/A N/.	A N/	/A N/	'A N	/A N/A	N/A

SCOPE:

**BUDGET:** 

FLAG:

Single Point of Entry

\$0

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





### **Morrow Elementary School**

SCHOOL CH ENHANCEM			Phase <b>78</b> % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4:	2016	Q2:	1 2018	Q2 2018
Actual	11/2015	12/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000		otes for interior paint an I additional playground		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









#### **New Renaissance Middle School**

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018

School Choice Enhancements: Group 5 with process beginning Q4 2018.

#### SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope	HIRE DESIGN TEA Advertise & I Design Tea	Hire Drawi	DESIGN pare Plans & ings to release attractor/vendor	HIRE VEN Hire Ver to Impler Improver	ndor IMP ment Vend	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIONS		Phase <b>15</b> % com	ıplete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:	4 Hire Vendor	PH:5 Impleme	nt	PH:6 Complete	
Planned	Q2 2018 Q3	2018	Q1 2019	Q4 2019	Q	2 2020	Q4 2	1 2020	
Actual/Forecast	9/28/2017 6/27	7/2018							
SCOPE:			BUDGET:	FLAG	<b>3</b> :				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$3,276,000	COA	COMMENTS:				
HVAC Improvements			\$278,000		MMEINIS.				

#### SCHOOL CHOICE ENHANCEMENTS\* PH:1 Plan/Design **SCHEDULE**: **PH:2 Implement** PH:3 Complete **TBD** Planned Q4 2018 **TBD**

Actual **SCOPE: BUDGET:** FLAG:

**School Choice Enhancements** \$100,000 **COMMENTS:** 

**TBD** 

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







#### **New River Middle School**

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting occurred prior to June 2015. Projectors for the auditorium delivered and installed on 6/2016. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom: due to some underground utilities challenges in the desired location of the classroom, the school is canceling the project and re-purposing the funds.

#### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

### PRIMARY RENOVATIONS

#### Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desig	n	PH:4 Hire \	Vendor	PH:5 Implement	t	PH:6 Comp	ete
Planned	Q1 2016	Q2	2016	Q1 2	1 201 <i>7</i>	Q42	2017	Q1	2018	Q12	1 2019	Q2 2019
Actual/Forecast	1/14/2016	5/3,	′2016	1/18/	/2017	Q3 2018	(Forecast)	Q4	2018	Q3 2	2019	Q4 2019

**SCOPE: BUDGET:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,105,000

\$1,137,000 **HVAC** Improvements

FLAG: S

FLAG: S

#### **COMMENTS:**

Delays have occurred during the Design phase that have required revisions to the construction documents. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

### SCHOOL CHOICE ENHANCEMENTS\*

#### Phase **54**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 N	 /A	Q2 2	2018 Q2 2018
Actual	11/2015 N	/A		

SCOPE: **BUDGET:** 

**School Choice Enhancements** \$100,000

**COMMENTS:** Outdoor classroom is being canceled, and the school is re-purposing the funds. Proposals are being coordinated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







### **Nob Hill Elementary School**

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMARIFO	acilities Updo	ate By Proje	eC†								
-0	2		3	4	5	6					
PLANNING Develop & Validate Project Scope	HIRE DESIGN TEA  Advertise & Design Tea	AM Prepar Hire Drawing	DESIGN Prepare Plans & Hire Drawings to release to Impro to contractor/vendor Impro		PROVEMENTS dor Implement Fina	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance					
PRIMARY RENOVATIONS											
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete					

SCHEDULE:	PH:1 Plan		PH:2 Hir	e A/E	PH:3 Des	ign	PH:4 H	lire Vendor	PH:5 Ir	nplement	PH:6 0	Complete
Planned	Q1 2018	Q2	1 2018	Q1	1 2019	Q3 2	1 2019	Q2	2020	Q3 2	020	Q3 2020
Actual/Forecast	9/1/2017	11/13	3/2017	4/18/	2018							

COPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$559,000
Electrical Improvements	\$434,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$364,000
Media Center Improvements	\$198,000

### SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TB	D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





### **Norcrest Elementary School**

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.

#### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** 

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS Phase 90% complete PH:3 Design **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:4 Hire Vendor PH:5 Implement PH:6 Complete Planned $\Omega_{2}^{2}$ 2017 Q2 2017 Q1 2018 Q3 2018 Q1 2019 Q1 2020 Q1 2020 11/17/2017 Actual/Forecast 4/6/2017 4/19/2017 SCOPE: **BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$496,000 **COMMENTS: HVAC** Improvements \$1,320,000 Media Center Improvements \$294,000

ENHANCEM	ENTS*					Phase 100% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q1 2015	N/A		Q2	1 201 <i>7</i>	Q2 2017
Actual	11/2015	N/A		05/	2017	05/2017
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







#### North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,474,000
Total Facilities Budget	\$3,105,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: %\$\$\ 7 cbgff Which 8cW a Ybhgjb fYj ]Yk "@/HYfcZfYWca a YbXUhich ZcfdYfa ]hhlb[ ]gUbhjWidUhYX]b E ' &\$% "

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS Phase 10% complete **SCHEDULE:** PH:1 Plan PH:4 Hire Vendor PH:2 Hire A/E RH:3 Design PH:5 Implement PH:6 Complete Planned Q1 2018 Q2 2018 Q4 2018 Q3 2019 Q1 2020 Q2 2020 Q3 2020 Actual/Forecast 6/1/2017 8/30/2017 3/22/2018 FLAG: **SCOPE: BUDGET:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,263,000 **COMMENTS:** \$18,000 Fire Sprinklers **HVAC** Improvements \$997,000

SINGLE POINT OF ENTRY					Phase <b>95</b> % co	mplet	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 Implemen	it	PH:6 Com	plete
Planned	Q1 2018	Q2	1 2018	Q4 2	1 2018	Q3 2	019	Q1	2020	Q2 2	1 2020	Q3 2020
Actual/Forecast	3/5/2018	3/5/	2018	4/6/2	2018							
SCOPE:					BUDGET:	FI	AG:					
Single Point of E	ntry				\$60,000				ut of primary re	novat	ions and	



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



### **North Andrews Gardens Elementary School**

SCHOOL CH ENHANCEN						
SCHEDULE:	PH:1 Plan/Design	PH:2	! Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TB	I SD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







### **North Fork Elementary School**

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,450,300
Total Facilities Budget	\$2,095,300

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction is in substantial completion.

School Choice Enhancements: Voting complete 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry in progress and anticipated to be complete E ' &\$%. Marquee is on order; anticipated delivery Q1 2019. Additional proposals are being coordinated.

#### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS

#### Phase **96**% complete

SCHEDULE:	PH:1 Plan	P	H:2 Hire A/E	PH:3 Design		PH:4 Hire V	endor	PH:5 Implement	PH:6	S Complete
Planned	Q1 2017	Q2 201	7 Q22	2017	Q4 2	201 <i>7</i>	Q3 2	2018 Q:	1 3 2019	Q3 2019
Actual/Forecast	3/15/2017	4/3/20	17 4/27,	/2017 Q3	2018	(Forecast)	Q4 2	2018 Q	4 2019	Q4 2019

FLAG: S **SCOPE: BUDGET:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000

**COMMENTS:** 

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

#### SINGLE POINT OF ENTRY Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hir	e A/E PH:3 Desig	n PH:4 Hire	Vendor PH:5 lm	plement PH:6 Co	molete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	12/1/2016	12/1/2016	1/30/2017	3/17/2017	11/15/2017	5/25/2018	Q3 2018

**SCOPE**: **BUDGET:** FLAG: S

Remodel reception area incl. millwork, addition of \$33,617 and exit signs. Additional funding for approved scope \$28,683

**COMMENTS:** Delays experienced during phase 4 and phase 5 impacted project schedule. Pending receipt of certificate of completion.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





# **North Fork Elementary School**

HVAC IMPROVMENTS									Ph	ase <b>100</b> % complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vend	or	PH:5 Implement		PH:6 Complete
Planned	N/A	N/A	A N,	/A	N,	/A	N,	/A	N/	A Q2 2017
Actual/Forecast	N/A	N/A	A N	/A	10/2	7/2016	N,	<b>/</b> A	Ν/.	A 5/10/2017
SCOPE:				BUDGET:	_ F	LAG:				
HVAC Improvem	nents - RTU Rep	olaceme	ent	\$20,000		comments: Po			pri	imary renovations

SCHOOL CH ENHANCEM	OICE IENTS*	Phase <b>3</b>	<b>0</b> % complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	lement		PH:3 Complete		
Planned	Q1 2015	Q2 2018		Q2 2	2019	Q2 2019	
Actual	11/2015	04/2018					
SCOPE:			BUDGET:	FLAG: \$			
School Choice Enhancements			\$100,000	<b>COMMENTS:</b> Schedule previously affected due to reevaluation of scope with input from school community. Items have been voted for and ordered.			

<sup>\*\$</sup>CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









#### North Lauderdale Pre K-8

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
   Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 96% complete. The 100% Construction Documents (CD's) are in review.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. Marquee permit issued 2/7/2018, fabrication LT 6-8 weeks, delivery anticipated Q3 2018. TV screens for the front office on order; pending delivery

#### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 



COMPLETE Final Inspection for Quality Assurance

DDIALADV
PRIMARY

CODE.

#### Phase 96% complete

DUDCET.

SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Des	ign		PH:4 Hire V	endor endor	PH:5 lm	plement	PH:6	Complete
Planned	Q4 2016	Q4 2	2016	Q1 :	2017	G	)4 2	2017	Q2 2	2018	Q2 2	2019	Q2 2019
Actual/Forecast	12/14/2016	12/14	4/2016	3/16,	/2017	Q3 20	18	(Forecast)	Q4 2	2018	Q4 2	2019	Q4 2019

SCOPE:	BUDGEI:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center Improvements	\$149,000

### FLAG: S

**COMMENTS:** 

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for review and permitting.

### SCHOOL CHOICE ENHANCEMENTS\*

#### Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q	4 2016 Q	2 2018 Q2 2018
Actual	11/2015 12	2/2016	

SCOPE: **School Choice Enhancements**  **BUDGET:** 

\$100,000

FLAG: S

#### **COMMENTS:**

Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process









### North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,856,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

#### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are in review.

Single Point of Entry: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are in review.

School Choice Enhancements: COMPLETE 12/22/17 - Voting complete 6/5/17. Printers delivered 6/28/17. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

#### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS

#### Phase 97% complete

SCHEDULE:	PH:1 Plan	P	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Ven	dor	PH:5 Implement		PH:6 Compl	ete
Planned	Q4 2016	Q4 20	16 Q2	1 2017	Q42	2017	Q3 2	018 Q	2 20	119	Q2 2019
Actual/Forecast	11/28/2016	11/28/	/2016 6/2/	'2017 Q	3 2018	(Forecast)	Q42	018 Q	4 20	19	Q4 2019

SCOPE: BUDGET: FLAG: \$

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$948,000

HVAC Improvements \$748,000

#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

#### SINGLE POINT OF ENTRY

#### Phase **97**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Desig	ın	PH:4 Hi	ire Vendor	PH:5 Implement	PH:6 C	Complete
Planned	Q4 2016	Q4 2	2016	Q2 2	1 201 <i>7</i>	Q42	1 201 <i>7</i>	Q3 2	2018 Q2	2019	Q2 2019
Actual/Forecast	11/28/2016	11/28	3/2016	6/2/2	2017	Q3 2018	(Forecas	st) Q4 2	2018 Q1	2019	Q1 2019

SCOPE: BUDGET: FLAG: \$

Single Point of Entry \$60,000

**COMMENTS:** Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# **North Side Elementary School**

	SCHOOL CHOICE ENHANCEMENTS*  Phase 100% complete								
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete				
Planned	Q4 2016	Q2 2	017	Q3 :	1 201 <i>7</i>	Q3 2017			
Actual	12/2016	06/2	017	12/2	2017	12/2017			
SCOPE:			BUDGET:	FLAG:					
School Choice Enhancements			\$100,000	COMMENTS:					

<sup>\*\$</sup>CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









### Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$15,811,000
Total Facilities Budget	\$14,647,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review. Letter of recommendation for permitting anticipated in July 2018.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes are to be installed on the main entrance door and the interior door Q3 2018.

#### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope



**DESIGN** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

### PRIMARY RENOVATIONS

#### Phase 97% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 I	Hire Vendor	PH:5 Implement	PH	l:6 Complete
Planned	Q3 2015 (	Q2 2016	Q4 2	2016	Q2 2	017	Q1 2	2018 Q	1 2019	Q1 2019
Actual/Forecast	9/28/2015 5	5/3/2016	10/19	9/2016	Q3 2018	(Forec	ast) Q3 2	2018 Q	3 2019	Q3 2019

SCOPE:	BUDGET:
ADA renovation related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing	\$3,408,000
Safety / Security Upgrade	\$83,000
SIEM Lab Improvements	\$2,727,000

#### FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting. GMP further delayed due to request for change of scope to include demolition and new addition.

#### SINGLE POINT OF ENTRY Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Desig	n	PH:4 Hi	re Vendor	PH:5 In	nplement	PH:6 Com	plete
Planned	Q4 2016	Q4 2016	Q4 2	2016	Q2 2	1 201 <i>7</i>	Q3 2	2017	Q2 2	2018	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	12/12	/2016	6/7/	2017	10/12	/2017	Q3 2018 (	Forecast)	Q3 2018

SCOPE:

Single Point of Entry

**BUDGET:** 

\$540,000

FLAG: S

COMMENTS: Schedule impacted by delay in implementation. Construction nearing completion for canopy.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







### **Northeast High School**

SMART Facilities Update By Project Cont.

WEIGHT ROOM					Phase <b>80</b> °	% com	ple	ete					
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desig	jn 🗼		PH:4 Hire Ve	ndor	PH:5 Imp	olement	PH:6 Co	mplete
Planned	Q2 2017	Q2 2	2017	Q3 2	1 201 <i>7</i>	Q	2 2	2018	Q2 2	1 2018	Q3 :	I 2018	Q3 2018
Actual/Forecast	4/13/2017	4/20	/2017	7/13,	/2017	Q2 201	9 (	Forecast)	Q2 2	2019	Q2 :	2019	Q2 2019
SCOPE:					BUDGE	Γ:	FL	AG: S					
K Y][\hFcca FY	bcj Uhjcb				\$121,00	00	re	OMMENTS: Innovations. Perior to initiation	ending	progress c	n the prim	•	•

SCHOOL CH ENHANCEM			Phase <b>88</b> % (	complete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 :	1 2016	Q1	2018	Q1 2018
Actual	11/2015	05/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100,000		ending installation of two ce door and the interior (	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









#### **Nova Blanche Forman Elementary School**

3521 SW DAVIE ROAD, DAVIE 33314

Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,375,000
Total Facilities Budget	\$2,043,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

#### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** 

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements

**CLOSEOUT/** 

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS		ı	Phase <b>85</b> % com	plete	<del>)</del>						
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 Implement	PH	H:6 Complete
Planned	Q1 2018	Q2 :	1 2018	Q1 2	2019	Q3 :	1 2019	Q2 2	.020 Q	1 3 202	0 Q4 2020
Actual/Forecast	9/28/2017	2/6/	2018								
SCOPE:					BUDGET:	FLA	G:				
Bldg Envelope Ir	npr. (Roof, Wir	ndow, E	ext Wall, etc.)		\$678,000	C	OMMENTS				
HVAC Improvem	nents			\$	51,070,000		J/VIIVIEIVIS				

SINGLE POINT OF ENTRY					Phase <b>95</b> % co	mplete	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire A	A/E	PH:3 Design		PH:4 H	ire Vendor	PH:5 Impleme	ent	PH:6 Com	plete
Planned	Q1 2018	Q2 2	2018	Q1 2	2019	Q3 :	1 2019	Q2 :	1 2020	Q3 :	1 2020	Q4 2020
Actual/Forecast	3/5/2018	3/5/	2018	4/6/2	2018							
SCOPE:					BUDGET:	FLA	NG:					

Single Point of Entry \$195,000 **COMMENTS:** 

Project is being completed separate from the Primary Renovation to expedite the project.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





### **Nova Blanche Forman Elementary School**

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Ch	oice Enhancements	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









#### Nova Eisenhower Elementary School (f.k.a: Nova Dwight D. Eisenhower Elementary School)

6501 SW 39 STREET, DAVIE 33314

Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,520,000
Total Facilities Budget	\$1,326,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

#### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in progress of Hiring Design Team. Board approved the PSA on June 26, 2018. ATP scheduled for July 2018.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

#### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** 

Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR** 

Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements

**CLOSEOUT/** 

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS			Phase <b>85</b> % com	nplete	)							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 Imple	ment	PH:6 Com	plete
Planned	Q2 2018	Q3 :	1 2018	Q2 2	2019	Q3	1 2019	Q2	1 2020	Q3	2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/	2018									
SCOPE:					BUDGET:	F	LAG:					
Bldg Envelope In	npr. (Roof, Wir	ndow, E	ext Wall, etc.)		\$99,000		OMMEN	rs.				
Electrical Improv	vements				\$347,000	`	OMMEN					
Fire Alarm					\$294,000							
Media Center In	nprovements				\$291,000							

SINGLE POINT	
OF ENTRY	Phase <b>15</b> % complet
	Fridse 13/6 Complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		RH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q42	2016	Q1	2017	Q2	2017	Q4	2017	7 Q42	2017	Q4 2017
Actual/Forecast	11/7/2016	11/2	21/2016	1/3	0/2017	8/3	/2017	8/3,	/201	7 Q3 2018 (	Forecast)	Q3 2018

**BUDGET:** FLAG: S SCOPE:

Single Point of Entry \$195,000

**COMMENTS:** 

Delays during construction. Project progressing to Substantial Completion.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# Nova Eisenhower Elementary School (f.k.a: Nova Dwight D. Eisenhower Elementary School)

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM						
SCHEDULE:	PH:1 Plan/Design	P	H:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process. **B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.







### **Nova High School**

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$21,216,000
Total Facilities Budget	\$20,054,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

#### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review. Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 04/2017. Voting complete 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.

#### SMART Facilities Update By Project

PLANNING Develop & HIRE DESIGN TEAM

Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

\_5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# Scope PRIMARY RENOVATIONS

Validate Project

#### Phase **95**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH	I:4 Hire Vendor	PH:5 Implement	PH:	PH:6 Complete	
Planned	Q2 2016	Q3 :	1 2016	Q12	1 201 <i>7</i>	Q1	2018	3 Q3	1 2018 G	3 2019	Q4 2019	
Actual/Forecast	6/27/2016	7/26	/2016	2/23,	/2017	Q3 201	8 (Fc	precast) Q1	2019 Q	1 2020	Q1 2020	

SCOPE:	BUDGET:
Electrical Improvements	\$2,642,000
Bldg Envelope Impr. (Roof, Window. Ext Wall, etc.)	\$3,544,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Muisc Room Improvements	\$713,000
Art Room Renovation and Equipment	\$110,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvement	\$1,689,000

#### FLAG: S

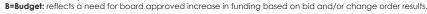
#### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



### **Nova High School**

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY					Phase <b>95</b> %	complet	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desig	ın	PH:4 Hire V	endor	PH:5 lmp	olement	PH:6 C	omplete
Planned	Q2 2016	Q3 :	1 2016	Q1 :	1 2017	Q1	1 2018	Q3	1 2018	Q3 2	2019	Q4 2019
Actual/Forecast	*/2+/2016	7/26	/26/2016 2/23		/2017	Q3 2018	(Forecast)	orecast) Q4		Q12	2019	Q1 2019
SCOPE:					BUDGET:	F	LAG: S					
Single Point of Er	ntry				\$270,000		COMMENTS: Delays have	•	d during th	ne Design p	process r	elated to

WEIGHT ROOM

Phase 100% complete

SCHEDILLE:

PH:1 Plan

PH:2 Hire A/F

PH:3 Design

PH:4 Hire Vendor

PH:5 Implement

PH:4 Complete

**SCHEDULE**: PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor **PH:5 Implement** PH:6 Complete Q2 2017 Q3 2017 Planned Q2 2017 Q2 2017 Q2 2017 Q3 2017 Q1 2018 Actual/Forecast 4/14/2017 4/21/2017 6/8/2017 6/23/2017 7/20/2017 11/24/2017 1/16/2018

SCOPE: BUDGET: FLAG:

Weight Room Renovation \$121,000

COMMENTS:

the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by

Heery prior to submission for permitting.

SCHOOL CH ENHANCEM						Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q3 :	1 2016	Q2	2017	Q2 2017
Actual	01/2016	09/2	2016	04,	/2017	04/2017
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

in the proces







#### Nova Middle School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope



HIRE **DESIGN TEAM** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



Hire Vendor to Implement Improvements



**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 



COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

#### Phase 75% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:	3 Design	PH:4 Hire	Vendor	PH:5 Implement	PH:6 C	Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2	2018	Q4 2	I 2018 Q	1 4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q4 2018 (	Forecast)	Q2 2	2019 Q	1 2020	Q2 2020

**SCOPE:** 

**BUDGET:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,487,000 **HVAC** Improvements \$746,000 Conversion of existing space to Music and/or Art Lab(s) \$284,000

Art Room Renovation and Equipment

\$85,000

FLAG: S

**COMMENTS:** Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by Heery.

FIRE SPRINKLERS		Phase 95% complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	1	PH:4 Hire	Vendor	PH:5 Imple	ment	PH:6 Com	plete	
Planned	Q2 2016	Q3 2	2016	Q12	1 2017	Q1 2	1 2018	Q3 2	1 2018	Q3 2	1 2019	Q4 2019	
Actual/Forecast	7/26/2016	7/26/	/2016	2/23	/2017	Q3 2018	(Forecast)	Q4 2	2018	Q4 2	2019	Q4 2019	

FLAG: S **SCOPE: BUDGET:** 

Fire Sprinklers \$903,000

**COMMENTS:** 

Scope has been pulled out of primary renovations for completion with the Nova High School scope, which is on the same campus. Change in direction has caused delay.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



#### **Nova Middle School**

SCHOOL CH ENHANCEM						Phase <b>100</b> % complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q4 :	2016	Q3	2017	Q3 2017
Actual	12/2016	05/2	2017	09/	2017	09/2017
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









### **Oakland Park Elementary School**

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

#### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR** 

Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATION	S

#### Phase 92% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	\/ <b>E</b>	PH:3 Design	1	PH:4 Hire	e Vendor	PH:5 I	mplement	PH:6	Complete
Planned	Q4 2016	Q1 2017	Q4 2	2017	Q2 2	2018	Q42	1 2018	Q4 2	2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30,	/2017	Q4 2018	(Forecast	t) Q12	2019	Q1 2	2020	Q1 2020

SCOPE: **BUDGET:** FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$975,000 **Electrical Improvements** \$845,000 Fire Alarm \$50,000 **HVAC** Improvement \$1,191,000

**COMMENTS:** 

The kick-off meeting at the start of Design was delayed due to scheduling issues. The loss of time has not been recovered. The project is progressing thru Design with the next step to submit the drawings for comments.

### SCHOOL CHOICE ENHANCEMENTS\*

#### Phase 90% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2016 Q2	2017	Q4 :	2017 Q4 2017
Actual	12/2016 05/	2017		

**SCOPE: BUDGET:** FLAG: S

\$100,000 School Choice Enhancements

**COMMENTS:** 

SCEP scope is directly tied to the Primary Renovations.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







### Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,058,000
Total Facilities Budget	\$3,766,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Complete.

School Choice Enhancements: COMPLETE August 9, 2017. Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. IPad tablets received 10/2016. Music equipment are pending revised quotes. Recordex received 08/2017.

#### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** 

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

### PRIMARY RENOVATIONS

#### Phase 97% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	V/E PH:3	Design	PH:4 Hire	Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2	2017	Q1.2	2018 Q1	1 2019 Q1	2019
Actual/Forecast	3/9/2016	5/17/2016	11/17/2016	Q3 2018 (	Forecast)	Q4 2	2018 Q4	2019 Q4	2019

**SCOPE: BUDGET:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,214,000 Improvements to Building 2 \$946,000

Fire Alarm \$252,000 **HVAC** Improvements \$1,026,000

\$168,000

FLAG: S

#### **COMMENTS:**

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.

### SINGLE POINT OF ENTRY

Media Center Improvements

Phase 100% complete

											aso 100/0	COMPICIO
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire V	/endor	PH:5 Implem	ent	PH:6 Com	plete
Planned	N/A	Q2 2	2016	Q4 :	2016	Q3 2	201 <i>7</i>	Q1.	1 2018	Q4 :	2018	Q4 2018
Actual/Forecast	N/A	5/17/	′2016	11/29	2/2016	12/19	7/2016	3/8/	′2017	8/24	/2017	8/24/2017

FLAG: **BUDGET:** SCOPE:

Single Point of Entry

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

\$60,000





### Oakridge Elementary School

SCHOOL CH ENHANCEM	OICE JENTS*					Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 :	1 2016	Q3:	1 2017	Q3 2017
Actual	11/2015	06/2	2016	08/	2017	08/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









### Olsen Middle School

330 SE 11 TERRACE, DANIA BEACH 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,830,000
Total Facilities Budget	\$7,406,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Complete - 2/15/18.

School Choice Enhancements: Voting complete 2/23/2018. (38) Laptops and (16) printers are on order, anticipated delivery Q3 2018. Furniture quotes are being coordinated.

# SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** 

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

### Phase 75% complete

SCHEDULE:	PH:1 Plan	P	H:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	PH:6 Comple	ete
Planned	Q1 2017	Q1 20	117 Q42	2017	Q2 2	018 Q	1 20	)19 Q22	2020	22 2020
Actual/Forecast	3/1/2017	3/28/20	017 10/20	0/2017 Q	4 2018 (	Forecast) Q	2 20	019 Q3 2	2020	ე3 2020

SCOPE: **BUDGET:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$3,129,000 **Electrical Improvements** \$268,000 Fire Sprinklers \$19,000 **HVAC** Improvements \$3,248,000 Media Center Improvements \$203,000 Safety/Security Upgrade \$206,000

FLAG: S

**COMMENTS:** Delay has occurred in the Design process that has affected the project schedule. The project is in the final stages of design and soon to be submitted for review. The project schedule is being closely watched to avoid further delays.

# SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	P	PH:2 Hire A/E	PH:3 Design	1	PH:4 Hir	e Vendor	PH:5 Imple	ment	PH:6 Co	omplete
Planned	Q3 2016	Q3 20	)16 Q	1 4 2016	Q1 2	2017	Q3 2	2017	Q1 2	l 2018	Q1 2018
Actual/Forecast	9/29/2016	9/30/2	2016 11/	11/2016	11/9/	2016	7/10,	/2017	1/29/	/2018	2/15/2018

SCOPE:

**BUDGET:** 

FLAG:

Single Point of Entry

\$233,000

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# Olsen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE IENTS*	Phase 1	<b>0</b> % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Ir	mplement		PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q4:	2018	Q4 2018
Actual	12/2016	02/2018				
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









# **Orange Brook Elementary School**

715 \$ 46 AVENUE, HOLLYWOOD 33021

Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. Coordinating quotes for the remaining balance.

# SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

HIRE DESIGN TEAM

Advertise & Hire Design Team DESIGN

Prepare Plans & Drawings to release to contractor/vendor

**-4** 

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

# SCHOOL CHOICE ENHANCEMENTS\*

Phase **97**% complete

			Phase 7/% complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 :	1 2016	Q2	2018	Q2 2018
Actual	11/2015	09/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100,000	COMMENTS:		
				Coordinating qu	otes for the remaining b	alance.

<sup>\*\$</sup>CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process

in the proces





### **Oriole Elementary School**

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 6/1/18 - Voting results received 6/13/18 - Proposals are being coordinated: Classroom carpets, Classroom and Office Furniture, Two-way radios, exterior mats, morning show equipment, Cafeteria Sound System and Murals.

### SMART Facilities Update By Project



HIRE

**DESIGN** 

**IMPLEMENT** 

**CLOSEOUT/** 

**DESIGN TEAM** Validate Project Advertise & Hire Scope Design Team

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPROVEMENTS** Vendor Implement Improvements

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

### Phase **75**% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire \	Vendor	PH:5 Implement		PH:6 Comp	plete
Planned	Q2 2017 Q2	2 2017	Q1	2018	Q3	1 2018	Q1	2019 G	)1 20	)20	Q1 2020
Actual/Forecast	4/6/2017 4/19	9/2017	11/13	7/2017							
SCOPE:				BUDGET:	FLA	G:					
ADA Restrooms	(DEFP)			\$745,000	СС	MMENTS:					
Bldg Envelope In	npr. (Roof, Window,	Ext Wall, etc.)		\$813,000							
Fire Alarm				\$293,000							
Fire Sprinklers				\$11,000							
HVAC Improvem	nents		(	\$1,059,000							
Media Center In	nprovements			\$255,000							

# SCHOOL CHOICE ENHANCEMENTS\*

### Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q	2 2018	Q3 2019 Q3 2019
Actual	11/2015 00	6/2018	

SCOPE: **School Choice Enhancements**  **BUDGET:** 

FLAG: S

\$100,000

**COMMENTS:** Scope and budget evaluation process caused initial delay. Items have been selected and proposals are being coordinated

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







### **Palm Cove Elementary School**

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,650,000
Total Facilities Budget	\$2,312,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Received letter of recommendation to permit from the building department. Pending invitation to Bid advertisement.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

HIRE **DESIGN TEAM** 

**DESIGN** Prepare Plans & Drawings to release Advertise & Hire Design Team to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

Scope

### Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 Desig	n PH:4 Hir	e Vendor PH:5 Imp	lement PH:6 C	Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	11/7/2016	11/7/2016	1/13/2017	6/21/2018	Q4 2018 (Forecast)	Q3 2019	Q4 2019

FLAG: S **SCOPE: BUDGET:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,572,000

**HVAC** Improvements \$640,000

### **COMMENTS:**

Delays occurred in the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

# SCHOOL CHOICE ENHANCEMENTS\*

Phase **75**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016 T	TE TE	BD TBD
Actual	12/2016		

**BUDGET:** FLAG: SCOPE:

**School Choice Enhancements** \$100,000

**COMMENTS:** 

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





# **Palmview Elementary School**

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

PRIMARY RENOVATIONS				F	Phase <b>20</b> % cor	mplete						
SCHEDULE:	PH:1 Plan		PH:2 Hire A/I		PH:3 Design		PH:4 Hire	Vendor	PH:5 Imple	ment	PH:6 Cor	nplete
Planned	Q1 2018	Q2 2	018	Q1:	1 2019	Q3	1 2019	Q1	1 2020	Q3 :	1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/	2017	5/3/2	2018							
SCOPE:					BUDGET:		FLAG:					
Bldg Envelope In	npr. (Roof, Wir	ndow, Ex	t Wall, etc.)		\$914,000	Γ	COMME	JTC+				
Fire Sprinklers					\$540,000		COMME	413.				
HVAC Improvem	nents			\$	52,201,000							
Media Center Im	nprovement				\$297,000							

# SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TE	I BD	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	pice Enhancements		\$100,000			
			, .,,	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

in the proces







# **Panther Run Elementary School**

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

**CLOSEOUT/** 

COMPLETE Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

Phase 35% complete

SCHEDULE:	PH:1 Plan	PH:2 H	lire A/E PH:3 De	esign	PH:4 Hire	e Vendor	PH:5 Imp	lement	PH:6 Co	omplete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2	2019	Q4	1 2019	Q3 :	2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018							
SCOPE:			BUDGET	:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		, etc.) \$1,237,000		COMMEN.		NITC+				
HVAC Improvem	ents		\$197,000		COMMI	1413.				

### SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PI	H:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		ТВ	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



### **Park Lakes Elementary School**

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee complete 05/2018.

### SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release

to contractor/vendor

HIRE VENDOR Hire Vendor to Implement

**Improvements** 

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS			Phase <b>60</b> % co	omplete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire	e Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017 G	22 2017	Q1 2018	Q3 2018	Q1 20	)19 Q1	2020 Q1 2020
Actual/Forecast	4/1/2017 6/	22/2017	12/19/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope In	npr. (Roof, Window	, Ext Wall, etc.)	\$131,000	COMMEN	NTS:		
Fire Sprinklers			\$103,000				
Music Room Ren	ovation		\$136,000				
Conversion of Ex	isting Space to Mus	sic and/or Art Lab(	s) \$339,000				
Art Room Renov	ation and Equipme	ent	\$65,000				

# SCHOOL CHOICE ENHANCEMENTS\*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015 Q2	2016	Q2	2018	Q2 2018
Actual	11/2015 06/	2016			
SCOPE:		BUDGET:	FLAG: S		

School Choice Enhancements \$100,000

**COMMENTS:** 

Delays due to design process of the playground upgrades. Permitting anticipated in Q4 2018.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

**CLOSEOUT/** 

COMPLETE Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS Phase 10% complete **SCHEDULE:** PH:1 Plan PH:3 Design PH:4 Hire Vendor PH:2 Hire A/E **PH:5 Implement** PH:6 Complete Planned Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q4 2019 Q2 2020 Q3 2020 6/1/2017 8/30/2017 3/12/2018 **Actual/Forecast** FLAG: **SCOPE: BUDGET:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) **COMMENTS:** \$746,000 Fire Alarm \$294,000 \$798,000 **HVAC** Improvements \$268,000 Media Center Improvements

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Impl	ement	PH:6 Co	mplete
Planned	N/A	N/A	1 N/	'A	N/.	A N	1/A	N,	/A	N/A
Actual/Forecast	N/A	N/A	N/	Ά	N/	Α ١	1/A	11/0	1/2017	3/13/2018
SCOPE:				BUDGET:	FLAC	<b>∋</b> :				
HVAC Improvem	ents - RTUs			\$78,000	CO	MMENTS:				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# Park Ridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE IENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Cho	oice Enhancements	\$100,000	COMMENTS:	





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





# **Park Springs Elementary School**

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

### PRIMARY RENOVATIONS

### Phase 20% complete

SCHEDULE:	CHEDULE: PH:1 Plan PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017 Q1 :	2018 (	Q4 2018	Q2	1 2019 Q	1 2020 Q	3 2020	
Actual/Forecast	7/1/2017 9/20	)/2017 5,	/3/2018					
SCOPE:		BUDGET:	F	LAG:				
Bldg Envelope II	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,242,000		COMMENTS:			
Fire Sprinklers ar	nd Fire Alarm		\$1,034,000		COMMENTS.			
HVAC Improver	nents		\$2,440,000					
Music Room Imp	provements		\$136,000					
Conversion of E	xisting Space to Music	and/or Art Lab(s)	\$169,000					

### SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TB	D	TBD
Actual					
SCOPE: School Choice Enhancements		BUDGET:	FLAG:		
		\$100,000	COMMENTS:		1

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the proces



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





# **Park Trails Elementary School**

10700 TRAILS END, PARKLAND 33076

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

**CLOSEOUT/** 

**COMPLETE** Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS Phase 20% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor **PH:5 Implement** PH:6 Complete Planned Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q1 2020 Q3 2020 Q3 2020 Actual/Forecast 9/1/2017 11/13/2017 5/10/2018 **SCOPE: BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000
Fire Alarm	\$503,000
HVAC Improvements	\$157,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

# SCHOOL CHOICE ENHANCEMENTS

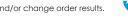
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	-	TBD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000				
				COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





### **Parkside Elementary School**

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

DESIGN
Prepare Plans &
Drawings to release

to contractor/vendor

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS				Phase 30% complete								
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 lmp	olement	PH:6 Co	mplete
Planned	Q1 2018	Q2 2	2018	Q4 :	1 2018	Q2	1 2019	Q4	1 2019	Q2	1 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/	2017	3/26	/2018							
SCOPE:					BUDGET:	F	LAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			xt Wall, etc.)		\$686,000		OMMEN	TC.				
HVAC Improvements			\$160,000			CIVINIEIN	13.					

# SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	TE	BD	TBD
Actual						
SCOPE: School Choice Enhancements		BUDGET: FLAG:				
		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the proces



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





### **Parkway Middle School**

3600 NW 5 COURT, LAUDERHILL 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

PR	IMARY	
PF	NOVATIONS	
N.E.	NOVAIIONS	

### Phase 65% complete

SCHEDULE:	PH:1 Plan	PH	H:2 Hire A/E	PH:3 Design		PH:4 Hire V	endor	PH:5 Implement	PH:6 Comp	ete
Planned	Q2 2016	Q3 201	6 Q12	2017	Q4 2	2017	Q1 2	2018 Q1	2019	Q1 2019
Actual/Forecast	6/17/2016	8/16/20	1/18/	′2017 Q	4 2018 (	Forecast)	Q1 2	2019 Q1	2020	Q1 2020

**BUDGET:** FLAG: S SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center Improvements	\$337,000

**COMMENTS:** 

Delays have occurred in the design phase due to additional roofing scope. Working to avoid further delays.

# RE-ROOFING BLDG 22 & 24

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement	PH:6	Complete
Planned	N/A	Q3 2	014	Q4 2	1 2014	Q4 2	2014	Q1 2	.015 Q2	2 2015	Q3 2015
Actual/Forecast	N/A	8/1/2	2014	10/1,	/2014	12/11	/2014	2/9/2	2015 6/1	5/2015	7/22/2015

**BUDGET:** FLAG: SCOPE:

Bldg Envelope Impr. (Re-roof Bldgs 22 and 24) \$754,360 **COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# **Parkway Middle School**

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS* Phase 25% complete								
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete					
Planned	Q1 2015	TBD	TBD	TBD				
Actual	11/2015							
SCOPE: School Choice Enhancements		BUDGET:	FLAG: \$					
		\$100,000	COMMENTS: Scope and budget evaluation in progress.					

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD County Public Schools





### Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee vendor is addressing the Building Department's comments for Revise & Resubmit.

### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements**  **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

### PRIMARY RENOVATIONS

### Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Desi	gn	PH:4 Hir	e Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015	Q3 2016	Q1 :	1 2017	Q4	1 2017	Q1 2	2018 Q12	2019 Q2 2019
Actual/Forecast	2/1/2015	7/26/2016	1/30	/2017	Q4 2018	(Forecast	) Q12	2019 Q1.2	2020 Q1 2020

**SCOPE: BUDGET:** FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,320,000 Fire Sprinklers \$742,000 **HVAC** Improvements \$1,638,000

**COMMENTS:** 

Delays have occurred in multiple stages throughout the design phase that have impacted the project schedule. Working on avoiding further delays.

# SCHOOL CHOICE ENHANCEMENTS\*

Media Center Improvements

### Phase 69% complete

\$323,000

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q4	2016	Q1	I 2018
Actual	11/2015 10/	2016		

FLAG: S SCOPE: **BUDGET:** 

School Choice Enhancements \$100,000

**COMMENTS:** Vendor addressing comments to revise and resubmit drawings of marquee signage.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







### **Pembroke Lakes Elementary School**

11251 TAFT STREET, PEMBROKE PINES 33024

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 1/28/18. Voting complete 2/16/18. Marquee is on order. Classroom furniture on order and anticipated to be delivered Q4 2018. Cafeteria sound system will be ordered once the marquee is permitted.

# SMART Facilities Update By Project

PLANNING Develop & Validate Project HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

**3** 

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

# Scope PRIMARY RENOVATIONS

### Phase **95**% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E	PH:3 Design	gn	PH:4 Hire V	endor	PH:5 lm	olement	PH:6 C	complete
Planned	Q3 2016	Q4 2016	Q2 2	017	Q1 :	2018	Q3 2	2018	Q3 2	2019	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/25/	2017	Q3 2018	(Forecast)	Q1 2	2019	Q4 2	2019	Q1 2020
SCORE:				PUDCET		I A C + S					

SCOPE: BUDGET: FLAG: \$

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000
Fire Alarm	\$294,000
HVAC Improvements	\$963,000
Media Center Improvements	\$277,000

### COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.

# SCHOOL CHOICE ENHANCEMENTS\*

### Phase 10% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q1 2	018	Q42	1 2018	Q4 2018
Actual	12/2016	02/20	018			
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancements		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





# **Pembroke Pines Elementary School**

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 3/22/18 -Water fountains installation by PPO is in progress as of 6/27/18; anticipated completion Q3 2018. School is finalizing the scope of the playground upgrades.

### SMART Facilities Update By Project



Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

### Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desig	gn	PH:4	Hire Vendor	PH:5 Implement	PH:6 Compl	ete
Planned	Q4 2016	Q4 2	2016	Q2 2	2017	Q2	1 2018	Q3 2	2018 Q3:	I 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6	/2016	6/12	/2017	Q3 2018	(Foreco	ast) Q12	2019 Q1:	2020	Q1 2020

**SCOPE: BUDGET:** 

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center Improvements	\$281,000
Safety/Security Upgrade	\$134,000

### FLAG: S

**COMMENTS:** Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.

### HVAC IMPROVEMENTS

### Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N	I/A N	/A N/	/A N	/A N/	'A N/A
Actual/Forecast	N/A N	I/A N	/A N/	/A N	/A	

**SCOPE:** 

**HVAC** Improvements - Chiller Replacement

**BUDGET:** \$158,108 FLAG:

**COMMENTS:** Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# **Pembroke Pines Elementary School**

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*		Phase <b>20</b> 9	% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 In	plement		PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q42	2018	Q4 2018
Actual	12/2016	03/2018				
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









# **Peters Elementary School**

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Kick-off meeting scheduled for 7/10/18.

### SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire

Design Team

**DESIGN**pare Plans 8

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

PRIMARY RENOVATIONS										
SCHEDULE:	PH:1 Plan	PH:2 Hire A/I	PH:3 Design	PH:4 I	Hire Vendor	PH:5 Implement	PH:6 Complete			
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2	019 Q2	1 2020			
Actual/Forecast	5/1/2017	7/20/2017	4/25/2018							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope In	npr. (Roof, Windo	w, Ext Wall, etc.)	\$1,870,000	COMM	FNTS.					
Fire Alarm			\$252,000	COMM	LIVIS.					
Fire Sprinklers			\$455,000							
HVAC Improvem	nents		\$219,000							
Media Center Im	provements		\$242,000							

# SCHOOL CHOICE ENHANCEMENTS\*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 TB	D TB	D TBD
Actual	11/2017		

SCOPE: BUDGET:

**BUDGET: FLAG:** \$100,000

COMMENTS:

\*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



**School Choice Enhancements** 

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





# **Pine Ridge Education Center**

1251 SW 42 AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

### **PRIMARY PROJECTS** CURRENT STATUS: Implementation

Primary Renovation: Implementation in progress. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: COMPLETE August 2017: Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

# SMART Facilities Update By Project

**PLANNING** Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

### **PRIMARY**

Phase 15% complete											
SCHEDULE:	PH:1 Plan	PH:2 Hi	re A/E	PH:3 Design		PH:4 Hire	e Vendor	PH:5 lm	plement	PH:6 C	omplete
Planned	Q2 2017	Q2 2017	Q1 20	018	Q3 :	1 2018	Q1.2	1 2019	Q2 :	1 2019	Q3 2019
Actual/Forecast	5/1/2017	N/A	N/A	4	1/10	/2018	4/18	/2018			
SCOPE:				BUDGET:	FI	LAG:					
HVAC Improvem	nents			\$74,000	C	COMMEN	ITS:				

### CHOOL CHOICE NHANCEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	F	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 201	16	Q4 2	1 2017	Q4 2017
Actual	11/2015	11/201	16	08/2	2017	08/2017
SCOPE:			BUDGET:	FLAG:		
School Cho	sice Enhancements		\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







# **Pines Lakes Elementary School**

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Meets current District standards.

School Choice Enhancements: Meeting held with SAC on 5/18/18- Ballot approved and voting authorized. Voting complete 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, Office Furniture, Murals, Monument School Sign, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors.

### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

Scope

2 HIRE

**DESIGN TEAM** Advertise & Hire Design Team

3 **DESIGN** 

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements** 

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS			F	Phase <b>85</b> % con	nplete	9				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vend	dor	PH:5 Implement	PH:6 Com	plete
Planned	Q2 2017 Q2 :	1 2017	Q1 2	2018	Q3 :	1 2018	Q1 :	1 2019 Q1:	1 2020	Q1 2020
Actual/Forecast	4/14/2017 5/19	/2017	12/7/	2017						
SCOPE:				BUDGET:	F	AG:				
Bldg Envelope In	npr. (Roof, Window, E	ext Wall, etc.)		\$270,000		COMMENTS:				
Fire Sprinklers				\$662,000						
HVAC Improvem	ents			\$395,000						
Media Center Im	provements			\$156,000	L					

# SCHOOL CHOICE ENHANCEMENTS\*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q4 2017	Q2 2018			Q3 2019	Q3 2019
Actual	11/2017	06/2018				
SCOPE:			BUDGET:	FLAG:		
0 - 1 1 - 0	to a majorina a construit.		¢100.000			

School Choice Enhancements \$100,000

**COMMENTS:** 

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





### **Pines Middle School**

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

<sup>\*</sup>NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** 

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

**CLOSEOUT/** 

**COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS			Phase <b>75</b> % cor	mplete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	e Vendor	PH:5 Implement	PH:6 C	Complete
Planned	Q1 2018	Q2 2	2018	Q1 2	019	Q3 :	1 2019	Q1:	I 2020 Q2	2 2020	Q3 2020
Actual/Forecast	11/13/2017	12/1	9/2017								
SCOPE:					BUDGET:	F	LAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)					\$105,000		OMMEN				
HVAC Improvem	ients				\$290,000		OMMEN	113.			

# SCHOOL CHOICE ENHANCEMENTS\*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:2 Implement PH:3 Complete			
Planned	Q4 2018	TBD	TBD	TBD		
Actual						
SCOPE:		BUDGET:	FLAG:			
School Cho	oice Enhancements	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





# **Pinewood Elementary School**

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee in design; anticipated permitting Q3 2018.

### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

\_\_5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS

### Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 De	esign		PH:4 Hire V	endor	PH:5 lm	plement	PH:6 C	Complete
Planned	Q4 2016	Q4 2	016	Q2 2	2017	G	)4 2	2017	Q2 2	1 2018	Q2 2	019	Q2 2019
Actual/Forecast	10/20/2016	10/20	0/2016	4/20,	/2017	Q3 2018	3 (F	orecast)	Q4 2	2018	Q4 2	019	Q4 2019

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$862,000

Fire Sprinklers \$732,000

HVAC Improvements \$122,000

FLAG: S

**COMMENTS:** Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

# SCHOOL CHOICE ENHANCEMENTS\*

Media Center Improvements

### Phase 65% complete

\$192,000

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q3	Q3 2016		Z018 Q2 2018
Actual	11/2015 09/	/2016		

SCOPE: BUDGET: FLAG: S
School Choice Enhancements \$100,000

### **COMMENTS:**

Delays due to design process of the marquee sign. Permitting anticipated in Q3 2018.

\*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the proces







### **Pioneer Middle School**

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee being redesigned, and anticipated permitting Q4 2018.

# SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS

### Phase **92**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH	PH:3 Design	P	PH:4 Hire Vendor	PH:5 Implement	PH:6 Com	plete
Planned	Q2 2016	Q3 20	016 Q	1 1 201	17 Q4 2	20	)17 Q2 2	1 2018 Q:	1 3 2019	Q3 2019
Actual/Forecast	6/17/2016	8/16/	2016 2/1	4/20	017 Q3 2018 (	Fc	orecast) Q42	2018 Q	2 2020	Q2 2020

SCOPE: BUDGET: FLAG: \$

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting (DEFP)	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center Improvements	\$633,000
Safety/Security Upgrade	\$86,000

### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.

TRACK
Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Comp	olete
Planned	N/A N	1/A 1	N/A	N/	'A Q2.	1 2016 Q2 2	1 2016	Q2 2016
Actual/Forecast	N/A	√/A I	V/A	N/	'A 4/9/	<sup>'</sup> 2016 5/9/	2016	5/9/2016

SCOPE: BUDGET: FLAG:

Track Resurfacing \$70,000

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the proces





# **Pioneer Middle School**

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase <b>60</b> % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2	2017	Q2	I 2018	Q2 2018
Actual	12/2016	05/2	2017			
SCOPE:			BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100,000	COMMENTS: Delays due to de Permitting anticip	esign process of the mo oated in Q4 2018.	arquee sign.

<sup>\*\$</sup>CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









### **Piper High School**

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,525,000
Total Facilities Budget	\$15,142,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Guaranteed maximum price (GMP) agreement submitted to contractor for signature.

School Choice Enhancements: COMPLETE 6/12/2018 - Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

### SMART Facilities Update By Project





Design Team





HIRE VENDOR
Hire Vendor
to Implement
Improvements



IMPROVEMENTS
Vendor Implement
Improvements



**COMPLETE**Final Inspection for Quality Assurance

# Scope PRIMARY RENOVATIONS

### Phase 97% complete

SCHEDULE:	PH:1 Plan	PH	:2 Hire A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Implement	PH:6 Complet	е
Planned	Q1 2016	Q1 201	6 Q32	2016	Q4 2	2017	Q1 2	2018 Q3	1 2019 Q	3 2019
Actual/Forecast	1/6/2016	3/15/20	16 8/29,	/2016 Q	4 2018 (	Forecast)	Q12	2019 Q3	2020 Q	3 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center Improvements	\$693,000
Safety/Security Upgrade	\$212,000
STEM Lab Improvement	\$2,319,000

### FLAG: S

### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

# SINGLE POINT OF ENTRY

### TRY Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Imple	ment	PH:6 C	Complete
Planned	Q4 2016	Q4 2016	Q4	2016	Q2	1 2017	Q4 2	2017	Q2 2	2018	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	10/1	1/2016	8/22	/2017	Q3 2018 (	Forecast)	Q4 2	2018	Q1 2019

SCOPE:

**BUDGET:** 

FLAG: S

Single Point of Entry

\$540,000

**COMMENTS:** Delay due to previous plan to include project in primary renovations.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process





# **Piper High School**

SMART Facilities Update By Project Cont.

									Pho	ase <b>100</b> %	% complete
SCHEDULE:	PH:1 Plan	PH:2	H:2 Hire A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q1 2017	Q1 2017	7 Q2 20	017	Q2 2	Q2 2017 G		1 2017 Q3 2		2017	Q1 2018
Actual/Forecast	3/8/2017	/2017 3/15/2017 6,		017	6/23/	/23/2017 7/20		/2017 11/2		2/2017	1/12/2018
SCOPE:				BUDGET:	FL	AG:					
Weight Room Re	novation			\$121,000	С	OMMENT	S:				
SCOPE:		3/15/2017	17 6/8/2	BUDGET:	FL	AG:		/2017	11/:	22	22/2017

SCHOOL CH ENHANCEM						Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2	2017	Q2	1 2018	Q2 2018
Actual	11/2015	05/2	2017	06/	2018	06/2018
SCOPE: School Choice Enhancements		BUDGET:	FLAG:			
		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







# **Plantation Elementary School**

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Vendor

Primary Renovation: Notice to proceed to occur in July 2018. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Cafeteria sound system and projectors on order; anticipated delivery Q3 2018. Marquee is in Design and anticipated permitting Q3 2018. Two(2) electric strikes are on order, and anticipated delivery Q3 2018.

### SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

PRIMARY RENOVATIONS						Phase <b>90</b> %	% complete	e			
SCHEDULE:	PH:1 Plan	PH:2 Hi	re A/E	PH:3 Design		PH:4 Hire	Vendor	PH:5 Implemen	PH:6 C	omplete	
Planned	Planned Q4 2017 Q1 2018		Q4 :	1 2018	Q2 :	1 2019	Q1	2020	Q2 2020	Q2 2020	
Actual/Forecast	5/1/2017	N/A N/A		5/29	2/2018						
SCOPE:				BUDGET:	F	LAG:					
HVAC Improvements			\$145,000		COMMENTS:						

# SCHOOL CHOICE ENHANCEMENTS\* Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	22 2018	1 Q3 2019 Q3 2019				
Actual	11/2015	05/2018					

SCOPE: BUDGET: FLAG: \$
School Choice Enhancements \$100,000

### COMMENTS

Schedule previously affected due to re-evaluation of scope with input from school community. Items have been voted for and ordered.

\*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the proces







# **Plantation High School**

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/31/18 - Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field, Golf Carts, Speaker Systems for GYM, Administrative/ESE Office Remodel.

### SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

RENOVATIONS	Phase 55% complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hi	re Vendor	PH:5 Implen	nent	PH:6 Co	mplete
Planned	Q1 2017	Q1	1 2017	Q4 2	2017	Q3 2	1 2018	Q1	2019	Q1	1 2020	Q1 2020
Actual/Forecast	1/9/2017	3/13	/2017	10/1	6/2017							
SCOPE:					BUDGET:	FI	LAG:					
Replace Building	g 2			\$	1,192,000		2011115	NITC.				
Bldg Envelope Ir	npr. (Roof, Wi	ndow, E	xt Wall, etc.)	\$	\$2,725,000		COMME	N12:				
Fire Sprinklers				\$	1,978,000							
HVAC Improvem	nents			\$	6,312,000							
Media Center In	nprovements				\$772,000							
Safety / Security	Upgrade				\$57,000							
STEM Lab Improv	/ements			\$	\$1,913,000							

INACK						Phas	se 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Desig	n PH:4 Hiro	e Vendor PH	1:5 Implement P	PH:6 Complete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 20	18 Q1 2018
Actual/Forecast	9/26/2017	10/3/2017	10/4/2017	11/7/2017	11/7/2017	7 3/21/20	018 3/28/2018

SCOPE: BUDGET: FLAG:

Track Resurfacing \$300,000

COMMENTS:



TRACK

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



# **Plantation High School**

SMART Facilities Update By Project Cont.

							F	hase <b>80</b> % comp	lete	
PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 Implement	PH:6	Complete
Q4 2017	Q42	2017	Q42	1 2017	Q2 :	1 2018	Q2 :	1 2018 G	3 2018	Q3 2018
9/18/2017	10/2	5/2017	11/6	/2017	3/31	/2018	4/2/	′2018		
				BUDGET:	FI	AG:				
bcj Uh <mark>j</mark> cb				\$121,000		OMMENI	S:			
	Q4 2017	Q4 2017 Q4 2 9/18/2017 10/20	Q4 2017 Q4 2017 9/18/2017 10/26/2017	Q4 2017 Q4 2017 Q4 2 9/18/2017 10/26/2017 11/6	Q4 2017 Q4 2017 Q4 2017 9/18/2017 10/26/2017 11/6/2017 BUDGET:	Q4 2017 Q4 2017 Q2 201	Q4 2017 Q4 2017 Q2 2018 9/18/2017 10/26/2017 11/6/2017 3/31/2018  BUDGET: FLAG:	PH:1 Plan         PH:2 Hire A/E         PH:3 Design         PH:4 Hire Vendor           Q4 2017         Q4 2017         Q2 2018         Q2 2018           9/18/2017         10/26/2017         11/6/2017         3/31/2018         4/2/           BUDGET: FLAG:	PH:1 Plan         PH:2 Hire A/E         PH:3 Design         PH:4 Hire Vendor         PH:5 Implement           Q4 2017         Q4 2017         Q2 2018         Q2 2018         Q2 2018         Q3 2018         Q3 2018         Q4 2017         Q4 2018         Q	Q4 2017 Q4 2017 Q4 2017 Q2 2018 Q2 2018 Q3 2018 9/18/2017 10/26/2017 11/6/2017 3/31/2018 4/2/2018  BUDGET: FLAG:

SCHOOL CH ENHANCEM	OICE ENTS*	Phase <b>1</b> (	<b>)</b> % complete			
SCHEDULE:	PH:1 Plan/Design	PH-2 Imp	lement		PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q	1 3 2019	Q3 2019
Actual	11/2017	05/2018				
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



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### **Plantation Middle School**

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
   Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting Authorized 3/5/2018 - Voting complete 4/13/18 - Exterior Painting and students chairs are on order; anticipated delivery Q4 2018. Additional proposals are being coordinated.

### SMART Facilities Update By Project

**PLANNING** 

Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

#### PRIMARY **RENOVATIONS**

### Phase **98**% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PI	H:3 Design	PH:4 Hire	Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q1 201	7 Q12	1 2018	Q2 2	2018 Q2	1 2019 Q3 2019
Actual/Forecast	2/24/2016	5/10/2016	2/1/201	17 Q3 2018 (	Forecast)	Q4 2	2018 Q4	2019 Q4 2019

**SCOPE: BUDGET:** FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center Imrovements	\$555,000

### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

### SCHOOL CHOICE ENHANCEMENTS\*

### Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018 (	Q4 2018 Q4 2018
Actual	01/2016	04/2018	

SCOPE: School Choice Enhancements **BUDGET:** FLAG: S

**COMMENTS:** 

Budget evaluation process caused initial delay. Items have been selected and are on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

\$100,000







# **Plantation Park Elementary School**

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

HIRE DESIGN TEAM Advertise & Hire

Design Team

DESIGN

Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

PRIMARY RENOVATIONS		Phase <b>75</b> % com	nplete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Desig	ın	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018 Q2	2018	Q1 2019	Q3 20	)19 Q1	2020 Q3	2020 Q3 2020
Actual/Forecast	11/13/2017 12/1	9/2017					
SCOPE:			BUDGET:		FLAG:		
Bldg Envelope In	npr. (Roof, Window, E	Ext Wall, etc.)	\$817,000	Γ	COMMENTS:		
Fire Alarm			\$294,000		COMMENTS.		
HVAC Improvem	nents		\$716,000				
Media Center Im	nprovements		\$156,000				

# SCHOOL CHOICE ENHANCEMENTS\*

PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Q4 2018	TBC	)	TE	I BD	TBD
		BUDGET:	FLAG:		
ce Enhancements		\$100,000	COMMENTS		
			COMMENTS:		
	Q4 2018	Q4 2018 TBD	Q4 2018 TBD BUDGET:	Q4 2018 TBD TE  BUDGET: FLAG: ce Enhancements \$100,000	Q4 2018 TBD TBD  BUDGET: FLAG: ce Enhancements \$100,000

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

in the proces



<sup>-</sup> All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





### Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: COMPLETE 07/2017 - Voting complete 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.

### SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team



**DESIGN** Prepare Plans & Drawings to release to contractor/vendor



**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

SCOPE.

Phase <b>5</b> % complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 Impleme	ent	PH:6 Comp	lete
Planned	Q1 2016	Q2 2	2016	Q4 2	2016	Q3 2	2017	Q1 2	2018	Q1 :	I 2019	Q2 2019
Actual/Forecast	3/9/2016	5/17	/2016	11/10	)/2016	6/14/	2018	Q4 2018 (I	Forecast)	Q4 :	2019	Q1 2020

BUIDGET:

SCOPE.	BUDGLI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Improvements to building 3	\$1,200,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvement	\$1,903,000

# **COMMENTS:**

FLAG: S

Delays occurred during the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

# SCHOOL CHOICE ENHANCEMENTS\*

Phase 100% complete

PH:1 Plan/Design	P	PH:2 Implement		PH:3 Complete	
Q1 2016	Q3 20	16	Q42	1 201 <i>7</i>	Q4 2017
01/2016	08/20	16	07/2	2017	07/2017
		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		
	Q1 2016 01/2016	Q1 2016 Q3 20 01/2016 08/20	Q1 2016 Q3 2016 01/2016 08/2016 BUDGET:	Q1 2016 Q3 2016 Q4 2016 01/2016 08/2016 07/2  BUDGET: FLAG:  \$1,00,000	Q1 2016 Q3 2016 Q4 2017 01/2016 08/2016 07/2017  BUDGET: FLAG: ice Enhancements \$100,000

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





# Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,221,000
Total Facilities Budget	\$3,435,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

- This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
  - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

Scope

SINGLE POINT

HIRE **DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

#### PRIMARY RENOVATIONS Phase 20% complete PH:1 Plan **SCHEDULE**: PH:2 Hire A/E PH: 2 Design PH:4 Hire Vendor **PH:5 Implement** PH:6 Complete Q1 2018 Q2 2018 Q1 2019 Q3 2019 Q1 2020 Q3 2020 Planned Q3 2020 8/1/2017 10/6/2017 Actual/Forecast 3/28/2018 SCOPE: **BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$468,000 **COMMENTS:** Fire Sprinklers \$914,000 **HVAC** Improvements \$815,000 Conversion of Existing Space to Music and/or Art Lab(s) \$337,000 \$110,000 Art Room Renovation and Equipment

OF ENTRY							1	Phase	25% complete		
SCHEDULE:	PH:1 Plan	I	PH:2 Hire A/E	PH:3 Design		PH:4 Hir	e Vendor	PH:	5 Implement	PH:6 Com	plete
Planned	Q4 2016	Q4 20	016 Q1	2017	Q2 2	1 2017	Q2	2017	Q4 2	2017	Q4 2017
Actual/Forecast	11/3/2016	12/2/	2016 2/2	/2017	8/3/	2017	8/3/	2017	Q3 2018 (I	orecast)	Q3 2018

SCOPE: **BUDGET:** FLAG: S

Single Point of Entry \$270,000

### **COMMENTS:**

Delays have occurred in Implementation due to fabrication and material delivery. Working on regaining progress.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





# Pompano Beach High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM								Р	hase <b>70</b> % comp	plete	<del>)</del>
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 Implemen	nt	PH:6 Complete
Planned	Q4 2017	Q42	2017	Q42	2017	Q2 2	1 2018	Q2 2	2018	Q3 2	2018 Q3 2018
Actual/Forecast	1/2/2018	1/9/2	2018	2/5/	2018	4/17	/2018	4/24	/2018		
SCOPE:					BUDGET:	FL	AG:				
K Y][\hFcca FY	bcj Uhjcb				\$121,000	C	OMMENT	rs:			
TRACK											
										Ph	ase <b>100</b> % complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 Implemen	nt	PH:6 Complete
Planned	Q3 2017	Q	4 2017	Q	1 4 2017	Q	1 4 2017	Q4	1 2017	Q1	2018 Q1 201
Actual/Forecast	9/28/2017	10	0/6/2017	10	0/7/2017	1	1/21/2017	12/4/	2017	2/21	/2018 3/6/201

FLAG:

**COMMENTS:** 

**BUDGET:** 

\$300,000

SCH				
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ENIL	IAN	CENA	ENIT	* 97

Track Resurfacing

SCOPE:

PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Q4 2018	TBD	TBD	TBD
	BUDGET	FLAG:	
ce Enhancements	\$100,000	COMMENTS:	
	Q4 2018	Q4 2018 TBD BUDGET:	Q4 2018 TBD TBD  BUDGET: FLAG:  See Enhancements \$100,000

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







### Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

\*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE on 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

### SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** Vendor Implement

**COMPLETE** Final Inspection for Quality Assurance **Improvements** 

CLOSEOUT/

PR	MARY	
RE	<b>SUOITAYON</b>	

### Phase 96% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	gn	PH:	4 Hire Vendor	PH:5 Implement	PH:6 Comple	ete
Planned	Q1 2016	Q2 2	1 2016	Q4 2	1 2016	Q4:	2017	Q1 :	1 2018 Q3	1 2019 (	Q3 2019
Actual/Forecast	3/16/2016	5/17	/2016	11/16	/2016	Q3 2018	(Fore	cast) Q4:	2018 Q1	2020 (	21 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Improvements to building 5	\$797,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Media Center Improvements	\$484,000
Bldgs 1,2,3,5 and 8 incl. canopies (excluding aluminum canopies)	\$2,295,000

### **COMMENTS:**

FLAG: S

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

### SCHOOL CHOICE ENHANCEMENTS\*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	N/A		Q3 2	1 2016	Q3 2016
Actual	11/2015	N/A		08/2	2016	08/2016
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







# **Quiet Waters Elementary School**

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,253,000
Total Facilities Budget	\$4,721,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting authorized 4/30/18 - Voting Complete 06/2018 - Coordinating proposals for: Marquee, Technology, Student and Staff Identification Cards and Lanyards, Picnic Tables, Electric Strike is on order, anticipated delivery is Q4 2018.

### SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

**DESIGN TEAM**Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

### PRIMARY RENOVATIONS

Pho	ase <b>5</b> 9	% c	om	ple	ete
1.110	35CC,	/U C	OHI	PIC	$\mathcal{I}$

SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 Design	n PH:4 Hi	re Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 20	17 Q2 2	2019 Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	Q3 2018 (Fo	precast) Q42	2019 Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000

### FLAG: S

### **COMMENTS:**

Delays occurred during the design that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

**COMMENTS:** Schedule previously affected due to reevaluation of scope with input from school community. Items

# SCHOOL CHOICE ENHANCEMENTS\*

Art Room Renovation and Equipment

### Phase 10% complete

\$65,000

SCHEDULE:	PH:1 Plan/Design	PH·2 Impl	ement		PH:3 Complete	
Planned	Q1 2016	Q2 2018		(	Q2 2019	Q2 2019
Actual	01/2016	06/2018				
SCOPE:			BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100.000			

have been voted for and ordered.

\*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







# Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,312,000
Total Facilities Budget	\$2,960,000

<sup>\*</sup>NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 12/29/17. Voting complete 02/13/18 - Digital Marquee is in design, anticipated permitting Q3 2018. Technology items will be ordered, once permit is issued for the marquee and the playground.

### SMART Facilities Update By Project

**PLANNING** Develop & Validate Project

**HIRE TEAM DESIGN** Advertise & Hire

Design Team

**DESIGN** 

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements

**IMPLEMENT IMPROVEMENTS** 

Vendor Implement **Improvements** 

CLOSEOUT/ **COMPLETE** 

Final Inspection for Quality Assurance

# Scope PRIMARY RENOVATIONS

Phase 97% complete

SCHEDULE:	PH:1 Plan	PI	H:2 Hire A/E	PH:3 Design		PH:4 Hire \	/endor	PH:5 Implement	PH:6 (	Complete
Planned	Q1 2016	Q2 20	)16 Q42	2016	Q3 2	017	Q1 2	2018 Q2	2 2019	Q3 2019
Actual/Forecast	3/9/2016	5/17/20	016 10/25	/2016 G	3 2018 (	Forecast)	Q4 2	2018 Q2	2 2020	Q2 2020

SCOPE:	BUDGET:
PE/Athletic Improvements	\$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center Improvements	\$170,000

FLAG: S

### **COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

Digital marquee is in the design process and

pending permitting.

### SCHOOL CHOICE ENHANCEMENTS\*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	P <sup>H</sup> :2 In	nplement		PH:3 Complete	
Planned	Q1 2016	Q1 2018		Q4	1 2018	Q4 2018
Actual	01/2016	02/2018				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





### Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents are in progress.

School Choice Enhancements: Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; anticipated completion Q3 2018..

### SMART Facilities Update By Project



**PLANNING** Develop & Validate Project Scope

2 HIRE

**DESIGN TEAM** Advertise & Hire Design Team

**DESIGN** Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement Improvements **IMPLEMENT** 

**IMPROVEMENTS** Vendor Implement Improvements

CLOSEOUT/

**COMPLETE** Final Inspection for Quality Assurance

# PRIMARY RENOVATIONS

### Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	V/E PH:3 De	esign	PH:4 Hire Ve	endor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 20	018	Q4 2	2018 Q42	2019 Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q3 2018 (	Forecast)	Q1 2	2019 Q1.2	2020 Q1 2020

**SCOPE**: **BUDGET:** 

**Electrical Improvements** \$452,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,157,000 Fire Sprinklers \$1,207,000 **HVAC** Improvements \$222,000

Media Center Improvements Safety / Security Upgrade

FLAG: S

**COMMENTS:** Delays have occurred in the Design Phase of the project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.

# SCHOOL CHOICE ENHANCEMENTS

### Phase 66% complete

\$456,000

\$50,000

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2016 G	2 2017	Q2	2018 Q2 2018
Actual	12/2016 03	3/2017		

SCOPE: **BUDGET:** FLAG: S **School Choice Enhancements** 

\$100,000

**COMMENTS:** Marquee Sign completion anticipated Q3 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process







# **Riverglades Elementary School**

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$2,770,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

### SMART Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

**HIRE DESIGN TEAM** Advertise & Hire

Design Team

**DESIGN** 

Prepare Plans & Drawings to release to contractor/vendor

**HIRE VENDOR** Hire Vendor to Implement **Improvements** 

**IMPLEMENT IMPROVEMENTS** Vendor Implement **Improvements** 



COMPLETE Final Inspection for Quality Assurance

PRIMARY
RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Des	sign	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 20	18 Q42	2018 Q42	2019 Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	Q3 2018 (F	orecast) Q12	2019 Q42	2019 Q1 2020

**SCOPE: BUDGET:** 

\$1,015,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$294,000 Fire Alarm Fire Sprinklers \$783,000 \$578,000 **HVAC** Improvements

FLAG: S

**COMMENTS:** Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.

### SCHOOL CHOICE ENHANCEMENTS\*

Phase 50% complete

SCHEDULE:	PH:1 Plan/Design	PH	l:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBD		TE	BD	TBD
Actual	12/2016					

**BUDGET**: FLAG: **SCOPE**:

**School Choice Enhancements** \$100,000

**COMMENTS:** 

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







# **Riverland Elementary School**

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.

This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.

### SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

**COMPLETE**Final Inspection for Quality Assurance

PRIMARY RENOVATIONS  Phase 80% complete										
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire	e Vendor	PH:5 Implement	PH:6 Cor	nplete
Planned	Q2 2017		Q1 2	1 2018	Q3 2018 Q		Q1:	2019 Q1 2020		Q1 2020
Actual/Forecast	4/14/2017 5/19	9/2017	12/7/	2017						
SCOPE:				BUDGET:		LAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)				\$791,000	791,000 <b>COMMENTS</b> :					
HVAC Improvements				\$715,000						

### SCHOOL CHOICE ENHANCEMENTS\*

Phase **25**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017 T	I BD	TE	SD.	TBD
Actual	11/2017				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000 COMMENTS:			

**COMMENTS:** 

\*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

 $\textbf{S=Schedule}: \underbrace{\text{reflects a risk of or inability to meet the planned milestone date for progressing to next phase}_{...}$ 

in the process



<sup>-</sup> Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".